



# *City of Franklin, Tennessee*

## **FY 2027 Operating Budget**

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# Resolution 2025-98 FY 2027 Budget Goals

December 9, 2025  
Board of Mayor and Alderman



# *City of Franklin, Tennessee*

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## Resolution 2025-98

### FY 2027 Budget Goals

- Goal setting is the important first step for any process but essential for the largest and most important policy process the BOMA annually performs – the annual operating budget
- Goals proposed fall in 3 categories:
  - Financial Goals
  - Non-financial Goals
  - Specific FY 2027 Goals



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### Resolution 2025-98

### FY 2027 Budget Goals

- Goals are tied to the strategic plan -



**Safe Clean Livable City**



**Sustainable Growth & Economic Vitality**



**Fiscally Sound**



**Quality Life Experiences**



**Organizational Health**



**Operational Excellence**



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### **Resolution 2025-98**

### **FY 2027 Budget Goals**

#### **- Specific FY 2027 Initiatives include:**

- Implement updates to the City's Strategic Plan, Franklin Forward, with a focus on 10-year planning horizon with specific goals/deliverables identified for the next 1-3 years.**
- Develop and evaluate options for growth-related infrastructure investment funding/financing for Board consideration.**
- Work towards the development of incentives and strategies for affordable and workforce housing in the City of Franklin.**
- Continue work on the City's growth management strategies focusing on targeted infrastructure enhancements. Support dialog with key stakeholders including Williamson County on growth patterns, infrastructure planning and long term land use strategies.**



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### **Resolution 2025-98**

### **FY 2027 Budget Goals**

#### **- Specific FY 2027 Initiatives include:**

- Continue to identify opportunities to expand and enhance the City's engagement with the public through various strategies and mediums.**
- Enhance Franklin's economic vitality by promoting the City as a highly competitive, preferred economic development location in cooperation with the State of Tennessee, Williamson County and other partners.**
- Continue work toward additional long-term funding strategies for multi-modal and vehicular transportation needs in Franklin, Williamson County, and throughout the Middle Tennessee region.**



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# Questions