

ORDINANCE NO. 2010 – 67

AN ORDINANCE OF THE CITY OF FRANKLIN, TN TO AMEND ORDINANCE NO. 2009-23 ADOPTING A BUDGET FOR THE FISCAL YEAR 2009 - 2010

WHEREAS, the City Charter, Article VIII, provides for adoption of an annual budget for departments of the City of Franklin, and

WHEREAS, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2009 has been completed in accordance with state law and local ordinances,

NOW, THEREFORE BE IT ORDAINED, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

SECTION I: That the annual budget for the City of Franklin for the Fiscal Year 2009-2010 shall be amended and does allocate and appropriate additional funding as follows:

To Close Fiscal Year 2010

GENERAL FUND

Fire – Salaries & Wages	Increase	\$9,000
Recorder’s Office – Salaries & Wages	Increase	\$2,000
Elected Officials – Salaries & Wages	Increase	\$3,000
Appropriations- Spay & Neuter	Increase	\$2,939
Appropriations – Regional Transportation	Increase	\$5,622
Purchasing – Salaries & Wages	Increase	\$2,000
Purchasing – Employee Benefits	Increase	\$4,000
Finance – Salaries & Wages	Increase	\$32,000
Finance – Employee Benefits	Increase	\$12,000
Communications – Employee Benefits	Increase	\$19,000
Streets – Fleet – Repair & Maint Services	Increase	\$38,000
Streets – Fleet – Repair & Maint Supplies	Increase	\$36,000
Transfer to Solid Waste	Increase	\$759,000
Transfer to CDBG	Increase	\$19,131
Transfer to Street Aid	Decrease	(\$382,000)
Police – Salaries & Wages	Decrease	(\$370,692)
Police – Employee Benefits	Decrease	(\$161,000)
Police – Equipment	Decrease	<u>(\$30,000)</u>
Net Increase (Decrease) to Total General Fund Budget		<u>0</u>

STREET AID

Transfer from General (Revenue)	Decrease	(\$382,000)
Repair & Maintenance Services	Decrease	(\$589,057)
Available Fund Balance	Increase	\$207,057

SOLID WASTE

Transfer from General (Revenue)	Increase	\$759,000
Salaries & Wages	Increase	\$11,000
Operating Services	Increase	\$135,000
Repair & Maintenance Services	Increase	\$243,000
Fuel & Mileage	Increase	\$92,000
Equipment	Increase	\$278,000

STORMWATER

Infrastructure	Increase	\$295,000
Available Fund Balance	Decrease	(\$295,000)

TRANSIT

Operating Grant Revenue	Increase	\$36,644
Capital Grant Revenue	Increase	\$177,000
Equipment	Increase	\$153,000
Available Fund Balance	Increase	\$60,644
<u>CDBG</u>		
Transfer from General Fund (Revenue)	Increase	\$19,131
Operational Units (ARRA Expenditures)	Increase	\$74,000
Available Fund Balance	Decrease	(\$54,869)
<u>CAPITAL IMPROVEMENT BONDS</u>		
Bond Proceeds	Increase	\$44,000,000
Project Expenditures	Increase	\$25,000,000
Available Fund Balance	Increase	\$19,000,000

SECTION II: That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Code, Article VIII.

SECTION III: That this Ordinance shall take effect on June 30, 2010, from and after the passage on Third and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

ATTEST:

CITY OF FRANKLIN, TENNESSEE

By: _____
ERIC S. STUCKEY
City Administrator

By: _____
JOHN C. SCHROER
Mayor

PASSED FIRST READING: 9-28-10
PUBLIC HEARING: _____
PASSED SECOND READING: _____
PASSED THIRD READING: _____