



MEMORANDUM

October 8, 2010

TO: Board of Mayor and Aldermen

FROM: Eric J. Gardner, P.E., Director of Engineering
Eric S. Stuckey, City Administrator
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Stormwater Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's stormwater projects.

Project Status

1. Jackson Lake Dredging Improvements Project

Key Dates: Design Start – 9/9/2008; Design Completion – Est. June 2010; Construction Start – Est. November 2010; Construction Completion – May 2011

Cost: Design – \$69,400.00; Construction – \$1,805,000

Funding Source: Design – Stormwater Fund; Construction – Stormwater Fund

Status Update: Met with Christ United Methodist Church to finalize the easement agreement that is necessary to provide additional access for the construction zone as well as a location to store material after removal from the lake. Agreement is currently being reviewed by the church and City staff. Staff will advertise for construction as soon as easements with the church are completed.

2. Liberty Creek Watershed Improvements Project

Key Dates: Design Start – 1/15/2008; Design Completion – Est. June 2010; Easement Acquisition Start – N/A; Easement Acquisition Completion – N/A; Construction Start – December 2010; Construction Completion – June 2011

Cost: Design – \$65,000.00; Easements – N/A; Construction – \$325,000

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – Stormwater Fund and EPA Grant (\$120,200)

Status Update: Plans and specs were submitted to the City on August 11, 2010. Advertisement for construction will occur in October 2010.

3. On Call Stream Restoration Project

Key Dates: Inspection and evaluation of streams – June 2010 – August 2010

Cost: Unknown at this time

Funding Source: Stormwater and possibly some reimbursement from FEMA

Status Update: Master Services Agreements with AMEC, CEC and URS on the October 12th BOMA Work Session for discussion. Could be approved on October 26th and project design could be identified and begun in November.