

ORDINANCE NO. 2010 - 35

**TO BE ENTITLED: "AN ORDINANCE OF THE CITY OF FRANKLIN, TN
ADOPTING A BUDGET FOR THE FISCAL YEAR 2010-2011; PROVIDING
AN EFFECTIVE DATE"**

WHEREAS, the City Charter, Article VIII, provides for adoption of an annual budget for all departments of the City of Franklin, and

WHEREAS, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2010 has been completed in accordance with state law and local ordinances,

NOW, THEREFORE, BE IT ORDAINED, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

SECTION I: That the annual budget for the City of Franklin for the fiscal year 2010-2011 shall be, and is hereby established as set forth in the document attached hereto as Exhibit "A", and entitled:

City of Franklin, Tennessee
Annual Operating & Capital Equipment Budget
July 1, 2010 - June 30, 2011

SECTION II: That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Charter, Article VIII and the Municipal Code.

SECTION III: That this Ordinance shall take effect on July 1, 2010, from and after its passage on Third and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

ATTEST:

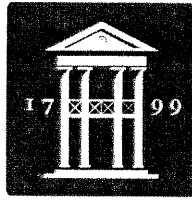
CITY OF FRANKLIN, TENNESSEE

By: _____
ERIC S. STUCKEY
City Administrator

By: _____
JOHN C. SCHROER
Mayor

PASSED FIRST READING
PUBLIC HEARING:
PASSED SECOND READING
PASSED THIRD READING:

5/25/2010
6/8/2010
6/8/2010



HISTORIC
FRANKLIN
TENNESSEE

City of Franklin, Tennessee

Approved

Fiscal Year 2010-2011
Operating & Capital Equipment
Budget

CITY OF FRANKLIN
2010-2011 FISCAL YEAR BUDGET

110 45920 GENERAL FUND APPROPRIATIONS		Actual 2008	Actual 2009	Budgeted 2010	Estd Actual 2010	Budgeted 2011
87110	Contracted Services:	35,642	50,284	36,900	36,900	34,686
87110	Regional Transit Authority	4,642	9,284	0	0	0
87110	Franklin Tomorrow	25,000	35,000	31,500	31,500	29,610
87110	Sister City Program	6,000	6,000	5,400	5,400	5,076
87120	Government Appropriations:	211,148	165,376	181,711	181,711	173,957
87120	Health Department	25,000	25,000	22,500	22,500	21,150
87120	Animal Control	62,098	28,480	52,480	52,480	52,480
87120	Spay/Neuter Program	17,460	15,306	10,800	10,800	10,152
87120	Library - Books	70,000	70,000	63,000	63,000	59,220
87120	TN Rehab Ctr @ Franklin	26,590	26,590	23,931	23,931	22,495
87120	Franklin Housing Authority	10,000	0	9,000	9,000	8,460
87130	Non Profits & Other Appropriations:	242,840	217,840	202,731	202,731	190,567
87130	ARC	5,000	5,000	4,500	4,500	4,230
87130	Boys & Girls Club	18,000	18,000	16,200	16,200	15,228
87130	Bridges	16,549	16,549	16,000	16,000	15,040
87130	Community Child Care	32,992	32,992	31,000	31,000	29,140
87130	Community Housing Partnership	10,000	10,000	9,000	9,000	8,460
87130	Gap Foundation	25,000	25,000	23,750	23,750	22,325
87130	J L Clay/Senior Citizens	49,237	49,237	44,313	44,313	41,654
87130	Mid-Cum Hum Res/Homemaker	5,250	5,250	5,000	5,000	4,700
87130	Mid-Cum Hum Res/Ombudsman	2,437	2,437	2,193	2,193	2,061
87130	Mid-Cum Meals on Wheels	12,000	12,000	10,800	10,800	10,152
87130	Second Harvest/Nashville's Table	1,500	1,500	1,350	1,350	1,269
87130	Waves	24,875	24,875	24,375	24,375	22,913
87130	Wms Co Emergency Relief/Graceworks	15,000	15,000	14,250	14,250	13,395
87130	National Park Service	25,000	0	0	0	0
Total Appropriations		489,630	433,500	421,342	421,342	399,210

*Replacement table for
Pg 209 of original budget*

General Fund Appropriations

Similar to cuts made to City operating departments, appropriations to other governments, agencies, and nonprofits have been generally reduced by six percent (6%) in fiscal year 2011. Those non-profit organizations that are reviewed by a Williamson County United Way panel are shown with the amounts recommended by the panel.

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87110	Contracted Services:	35,642	50,284	36,900	36,900	34,686
87110	Regional Transit Authority	4,642	9,284	0	0	0
87110	Franklin Tomorrow	25,000	35,000	31,500	31,500	29,610
87110	Sister City Program	6,000	6,000	5,400	5,400	5,076
87120	Government Appropriations:	211,148	165,376	181,711	181,711	173,957
87120	Health Department	25,000	25,000	22,500	22,500	21,150
87120	Animal Control	62,098	28,480	52,480	52,480	52,480
87120	Spay/Neuter Program	17,460	15,306	10,800	10,800	10,152
87120	Library - Books	70,000	70,000	63,000	63,000	59,220
87120	TN Rehab Ctr @ Franklin	26,590	26,590	23,931	23,931	22,495
87120	Franklin Housing Authority	10,000	0	9,000	9,000	8,460
87130	Non Profits & Other Appropriations:	242,840	217,840	202,731	202,731	190,567
87130	ARC	5,000	5,000	4,500	4,500	4,000
87130	Boys & Girls Club	18,000	18,000	16,200	16,200	15,228
87130	Bridges	16,549	16,549	16,000	16,000	16,688
87130	Community Child Care	32,992	32,992	31,000	31,000	29,140
87130	Community Housing Partnership	10,000	10,000	9,000	9,000	8,460
87130	Gap Foundation	25,000	25,000	23,750	23,750	22,325
87130	J L Clay/Senior Citizens	49,237	49,237	44,313	44,313	37,705
87130	Mid-Cum Hum Res/Homemaker	5,250	5,250	5,000	5,000	5,000
87130	Mid-Cum Hum Res/Ombudsman	2,437	2,437	2,193	2,193	2,061
87130	Mid-Cum Meals on Wheels	12,000	12,000	10,800	10,800	10,152
87130	Second Harvest/Nashville's Table	1,500	1,500	1,350	1,350	1,269
87130	Waves	24,875	24,875	24,375	24,375	23,601
87130	Wms Co Emergency Relief/Graceworks	15,000	15,000	14,250	14,250	14,938
87130	National Park Service	25,000	0	0	0	0
Total Appropriations		489,630	433,500	421,342	421,342	399,211