

CAPITAL IMPROVEMENT PLAN *for* **FY 2019-2028**

Project Sheets – Parks and Recreation

City of Franklin, Tennessee
CIP FY2019-2028
FY 19 thru FY 28

PROJECTS BY CATEGORY

Category	#	Priority	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parks and Recreation													
Hayes Home Restoration (Harlinsdale)	PK16001	4	7,870	75,000	400,000								482,870
Main Barn Restoration (Harlinsdale)	PK16002	4	217,870	1,350,000	151,200								1,719,070
Maintenance Building Restoration (Harlinsdale)	PK16003	1						75,000	550,000	550,000			1,175,000
North Barn Restoration (Harlinsdale)	PK16004	3									75,000	500,000	575,000
Harlinsdale Visitor Center & Museum	PK16005	3	7,870		120,000	120,000	3,360,000	160,000					3,767,870
Worker House I & II (Harlinsdale)	PK16006	1	7,870					75,000	392,000				474,870
North Pavilion & Restroom Facility (Harlinsdale)	PK16007	1									60,000	286,000	346,000
Jim Warren Park Renovations	PK16008	3							150,000	2,150,000	150,000	2,150,000	4,600,000
Liberty Park Improvements IV	PK16009	3				250,000	2,400,000	2,400,000	350,000				5,400,000
Greenway (Aspen Grove to Mack Hatcher)	PK16011	4	75,000	550,000	930,000								1,555,000
Greenway (1st Ave North to Bicentennial)	PK16012	1		60,000	1,500,000	437,800							1,997,800
Greenway & Bridge (Harlinsdale to Chestnut Bend)	PK16013	4	100,000	115,000	2,817,960								3,032,960
Southeast Municipal Complex Phase I	PK16014	5	800,000	7,400,000	8,200,000	7,400,000	7,400,000						31,200,000
Lockwood Glen Park	PK16016	4	280,000	250,000	5,000,000								5,530,000
Greenway (Ascot Ln to I-65)	PK16017	1				100,000	550,000	1,337,500					1,987,500
Harlinsdale Farm Interurban Trail Connection	PK16019	1	80,000	1,880,000									1,960,000
Bicentennial Park	PK16020	4	300,000	3,920,000									4,220,000
FSSD (Freedom Middle/Poplar Grove)	PK19001	2	175,000	4,000,000									4,175,000
FSSD (Freedom Intermediate/Johnson Elementary)	PK19002	2					125,000	2,850,000					2,975,000
Jim Warren Park Tennis Courts	PK19003	4	724,575										724,575
Greenway (Aspen Grove to Mallory Station Rd)	PK19005	2					100,000	900,000	1,400,000				2,400,000
Greenway (Harlinsdale Manor to Harlinsdale Farm)	PK19006	2			40,000	275,000	415,000						730,000
Greenway (Pinkerton Park to Franklin Road Bridge)	PK19007	2			556,545	50,000	4,666,200						5,272,745
Cleburne Street Realignment	PK19008	1				70,000	600,000	1,600,000					2,270,000
Harlinsdale Farm Pond Renovation	PK19009	2		50,000	715,000								765,000
Thompson Alley Neighborhood Park	PK19010	3	20,000	202,000									222,000
Harlinsdale North Entrance Turn Lane	PK19011	2	59,200	600,000	1,517,000								2,176,200

Category	#	Priority	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Old Liberty Neighborhood Park	<i>PK19012</i>	3	20,000	130,240									<i>150,240</i>
Harlinsdale Irrigation & Landscaping Project	<i>PK19013</i>	1	115,200	122,850	45,220								<i>283,270</i>
Greenway (Lewisbur to Ascot Ln)	<i>PK19014</i>	1							230,400	800,000	3,110,400		<i>4,140,800</i>
Parks and Recreation Total			2,990,455	20,705,090	21,992,925	8,702,800	19,616,200	9,397,500	3,072,400	3,500,000	3,395,400	2,936,000	<i>96,308,770</i>
GRAND TOTAL			2,990,455	20,705,090	21,992,925	8,702,800	19,616,200	9,397,500	3,072,400	3,500,000	3,395,400	2,936,000	<i>96,308,770</i>

Report criteria:

All Contacts

All Departments

All Priority Levels

All Projects

All Source Types

Status: Active or Funding Obligated or Not Funded or Pending

Category: Parks and Recreation

Type: E or I or M or N or Z

PK16001 - Hayes Home Restoration



Project # PK16001
Project Name Hayes Home Restoration (Harlinsdale)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Pending

Total Cost \$482,870

Description

Restoration started on the exterior of the home in 2012 through receiving grants and utilizing funding from the Hotel/Motel fund for the stabilization of the foundation and specific features which included the porches, foundation, chimney, and gutter systems. In FY19, the Parks Department has budgeted for a master plan update for architectural services to include the Hayes Home. The master plan will identify the history/current use; proposed programming/use and existing conditions which will result in concept drawings (conceptual site, floor and elevation plans) for the interior and exterior of the home. The consultant will provide a conceptual opinion of probable cost for the total restoration project. Further budget costs will be updated in fall 2018.

Justification

Historical Structure listed on the National Register of Historical Places. The updated master plan will include Hayes Home, Main Barn, former Power House, Worker Houses, pedestrian trail and bridge connection to the interurban.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	7,870	75,000									82,870
Construction Engineering / Inspection			50,000								50,000
Construction			350,000								350,000
Total	7,870	75,000	400,000								482,870

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax	7,870	75,000	375,000								457,870
Misc. Grant			25,000								25,000
Total	7,870	75,000	400,000								482,870

PK16002 - Main Barn Restoration



Project #	PK16002
Project Name	Main Barn Restoration (Harlinsdale)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Pending

Total Cost \$1,719,070

Description

In 2005, a master plan was completed by Archimania, but was more of an overview of the site. The objective of the updated master plan is to evaluate specific structures and develop concepts that broaden their usefulness. In FY19, the Parks Department has budgeted for a master plan update for architectural services to include the Main Barn. The master plan will identify the history/current use; proposed programming/use, HVAC/Sprinkler (dry system) and existing conditions which will result in concept drawings. The consultant will provide a conceptual opinion of probable cost for the total restoration project. Further budget costs will be updated in fall 2018.

Justification

Historical Structure listed on the National Register of Historical Places. The updated master plan will include Hayes Home, Main Barn, former Power House, Worker Houses, pedestrian trail and bridge connection to the interurban.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	217,870										217,870
Construction Engineering / Inspection		100,000									100,000
Construction		1,250,000									1,250,000
Equip/Vehicles/Furnishings			151,200								151,200
Total	217,870	1,350,000	151,200								1,719,070

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax	217,870	1,350,000	151,200								1,719,070
Total	217,870	1,350,000	151,200								1,719,070

PK16003 - Maintenance Building Restoration



Project #	PK16003
Project Name	Maintenance Building Restoration (Harlinsdale)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Total Cost \$1,175,000

Description

Adaptive reuse of the existing colt barn on the property for maintenance facility for the Parks Department. The barn will serve as a working maintenance facility to house large and small equipment plus inventory and storage for events for the entire 199-acres.

Justification

All structures at the Park at Harlinsdale Farm are listed on the National Register of Historical Places.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)						75,000					75,000
Construction Engineering / Inspection							50,000	50,000			100,000
Construction							500,000	500,000			1,000,000
Total						75,000	550,000	550,000			1,175,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax						75,000	550,000	550,000			1,175,000
Total						75,000	550,000	550,000			1,175,000

PK16004 - North Barn Restoration



Project #	PK16004
Project Name	North Barn Restoration (Harlinsdale)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 3 Star Project
Status Pending

Total Cost \$575,000

Description

According to the master plan, a specific use for this facility was not decided. Once funding is available for restoration, a community plan should be incorporated into the scope for final design. The barn was used for equestrian functions when privately owned. The concept is to continue equestrian use and rentable space with an outdoor patio for public/private events.

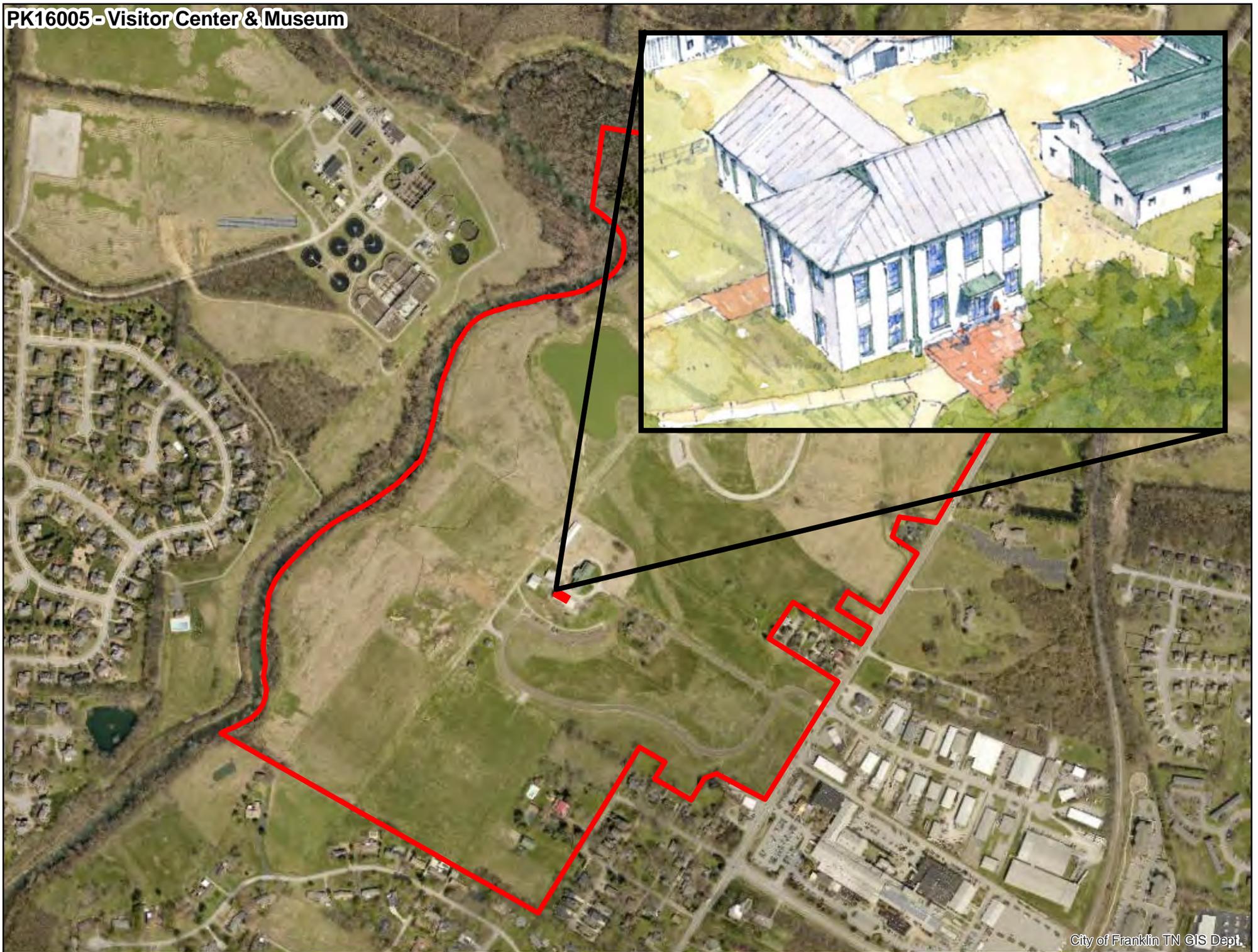
Justification

All structures at the Park at Harlinsdale Farm are listed on the National Register of Historical Places.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)									75,000		75,000
Construction Engineering / Inspection										50,000	50,000
Construction										450,000	450,000
Total									75,000	500,000	575,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax									75,000	500,000	575,000
Total									75,000	500,000	575,000

PK16005 - Visitor Center & Museum



Project # PK16005
Project Name Harlinsdale Visitor Center & Museum

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 3 Star Project
Status Pending

Total Cost \$3,767,870

Description

In 2005, a master plan was completed by Archimania, but was more of an overview of the site. The objective of the updated master plan is to evaluate specific structures and develop concepts that broaden their usefulness. In FY19, the Parks Department has budgeted for a master plan update for architectural services to include the former Power House. The master plan will identify the history/current use; proposed programming/use and existing conditions which will result in concept drawings (conceptual site, floor and elevation plans) for the interior and exterior of the structure. The consultant will provide a conceptual opinion of probable cost for the total restoration project. Further budget costs will be updated in fall 2018.

Justification

All structures at the Park at Harlinsdale Farm are listed on the National Register of Historical Places. Public-Private partnerships should be utilized in the design, restoration and programming of the site.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	7,870		120,000	120,000							247,870
Construction Engineering / Inspection					360,000						360,000
Construction					3,000,000						3,000,000
Equip/Vehicles/Furnishings						160,000					160,000
Total	7,870		120,000	120,000	3,360,000	160,000					3,767,870

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax	7,870		120,000	120,000	3,110,000	160,000					3,517,870
Misc. Grant					250,000						250,000
Total	7,870		120,000	120,000	3,360,000	160,000					3,767,870

PK16006 - Worker House I & II



Project #	PK16006
Project Name	Worker House I & II (Harlinsdale)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Total Cost \$474,870

Description

In 2005, a master plan was completed by Archimania, but was more of an overview of the site. The objective of the updated master plan is to evaluate specific structures and develop concepts that broaden their usefulness. In FY19, the Parks Department has budgeted for a master plan update for architectural services to include the two Worker Houses on the main drive at Harlinsdale. The master plan will identify the history/current use; proposed programming/use, HVAC and existing conditions which will result in concept drawings. The consultant will provide a conceptual opinion of probable cost for the total restoration project. Further budget costs will be updated in fall 2018.

Justification

All structures at the Park at Harlinsdale Farm are listed on the National Register of Historical Places. Public-Private partnerships should be utilized in the design, restoration and programming of the two sites.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	7,870					75,000					82,870
Construction Engineering / Inspection							42,000				42,000
Construction							350,000				350,000
Total	7,870					75,000	392,000				474,870

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax	7,870					75,000	392,000				474,870
Total	7,870					75,000	392,000				474,870

PK16007 - North Pavilion & Restroom Facility



Project #	PK16007
Project Name	North Pavilion & Restroom Facility (Harlinsdale)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Total Cost \$346,000

Description

Once known as the "hay barn" on the north side of the property, repurposing the original structure into an open air pavilion and restroom facility. Adjacent to existing parking areas, the open air pavilion would include picnic tables, water and electricity with a family restroom added to one end to serve the general public, dog park participants and pavilion rentals. The barn is approximately 32' width x 48' in length.

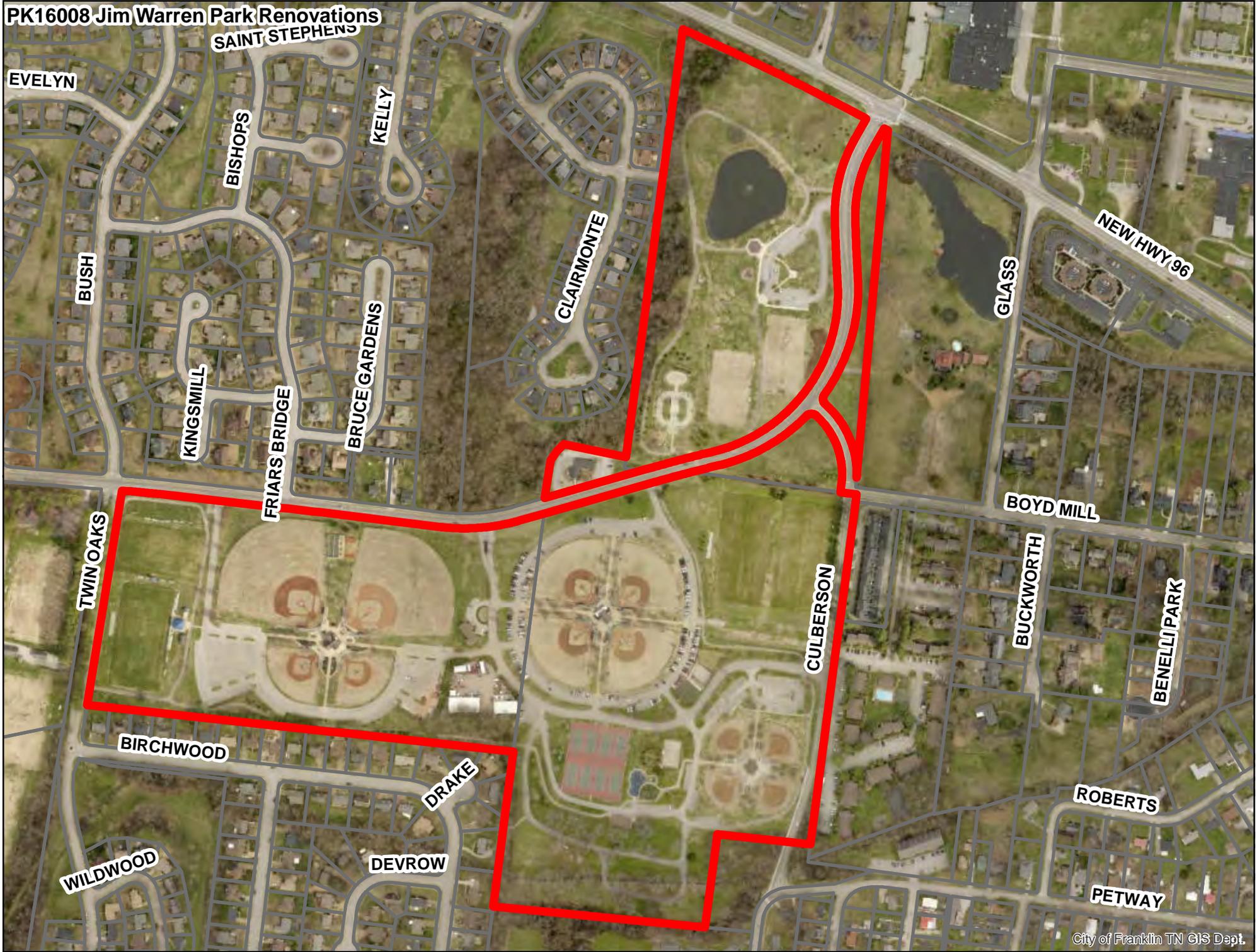
Justification

All structures at the Park at Harlinsdale Farm are listed on the National Register of Historical Places. Utilizing the footprint of the "hay barn" fills a request for small parties to take place on the property. The pavilion would be rented and provide additional revenue for the site.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)									60,000		60,000
Construction Engineering / Inspection										36,000	36,000
Construction										250,000	250,000
Total									60,000	286,000	346,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax									60,000	236,000	296,000
Misc. Grant										50,000	50,000
Total									60,000	286,000	346,000

PK16008 Jim Warren Park Renovations



EVELYN

SAINT STEPHENS

BISHOPS

KELLY

CLAIRMONTE

NEW HWY 96

BUSH

KINGSMILL

FRIARS BRIDGE

BRUCE GARDENS

GLASS

BOYD MILL

TWIN OAKS

CULBERSON

BUCKWORTH

BENELLI PARK

BIRCHWOOD

DRAKE

ROBERTS

WILDWOOD

DEVROW

PETWAY

Project #	PK16008
Project Name	Jim Warren Park Renovations

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 3 Star Project
Status Pending

Description	Total Cost \$4,600,000
Jim Warren Park master plan should be updated based on evolving needs and the addition of new facilities at the FSSD and the SE Park.	

Justification

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)							150,000		150,000		300,000
Construction Engineering / Inspection								150,000		150,000	300,000
Construction								2,000,000		2,000,000	4,000,000
Total							150,000	2,150,000	150,000	2,150,000	4,600,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax							150,000	2,150,000	150,000	2,150,000	4,600,000
Total							150,000	2,150,000	150,000	2,150,000	4,600,000

PK16009—Liberty Park Improvements IV



Project #	PK16009
Project Name	Liberty Park Improvements IV

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 3 Star Project
Status Pending

Total Cost \$5,400,000

Description

Liberty Park Improvements: The first phase of Liberty Park was completed in 2003 with the second phase completed in 2008. The proposed project would complete the park by adding two parking areas, tennis courts or pickle ball, basketball courts, a lighted multipurpose field, mountain biking trails and a restroom/pavilion combination facility.

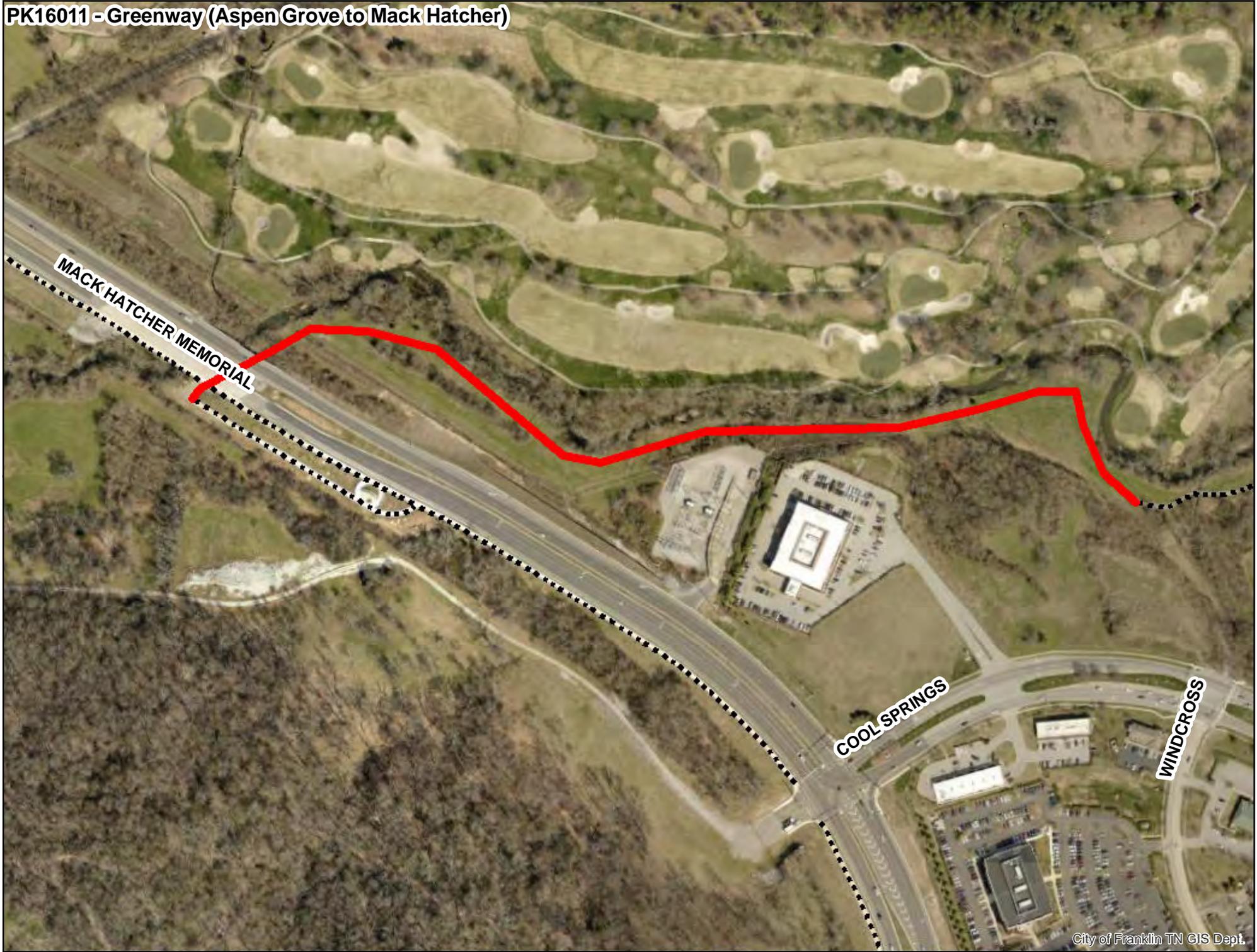
Justification

All improvements are identified in the Liberty Parks Master Plan; the Community project is located in Quadrant 1 within the Parkland Impact Fee Ordinance.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)				250,000							250,000
Construction Engineering / Inspection					200,000	200,000					400,000
Construction					2,200,000	2,200,000					4,400,000
Equip/Vehicles/Furnishings							350,000				350,000
Total				250,000	2,400,000	2,400,000	350,000				5,400,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Facilities Tax				250,000		1,680,000	350,000				2,280,000
Parkland Dedication					2,400,000	720,000					3,120,000
Total				250,000	2,400,000	2,400,000	350,000				5,400,000

PK16011 - Greenway (Aspen Grove to Mack Hatcher)



Project # PK16011
Project Name Greenway (Aspen Grove to Mack Hatcher)

Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Pending

Total Cost \$1,555,000

Description

Aspen Grove Trail Connection is identified in the Parks Master Plan as 1/2-mile trail~greenway connection that will link pedestrians from the Cool Springs area to the Mack Hatcher trailhead and multipurpose pathway located on Mack Hatcher Parkway. The existing multipurpose pathway is connected to Harlinsdale Farm and ultimately to the historic downtown. Land acquisition and construction will be part of constructing the missing link.

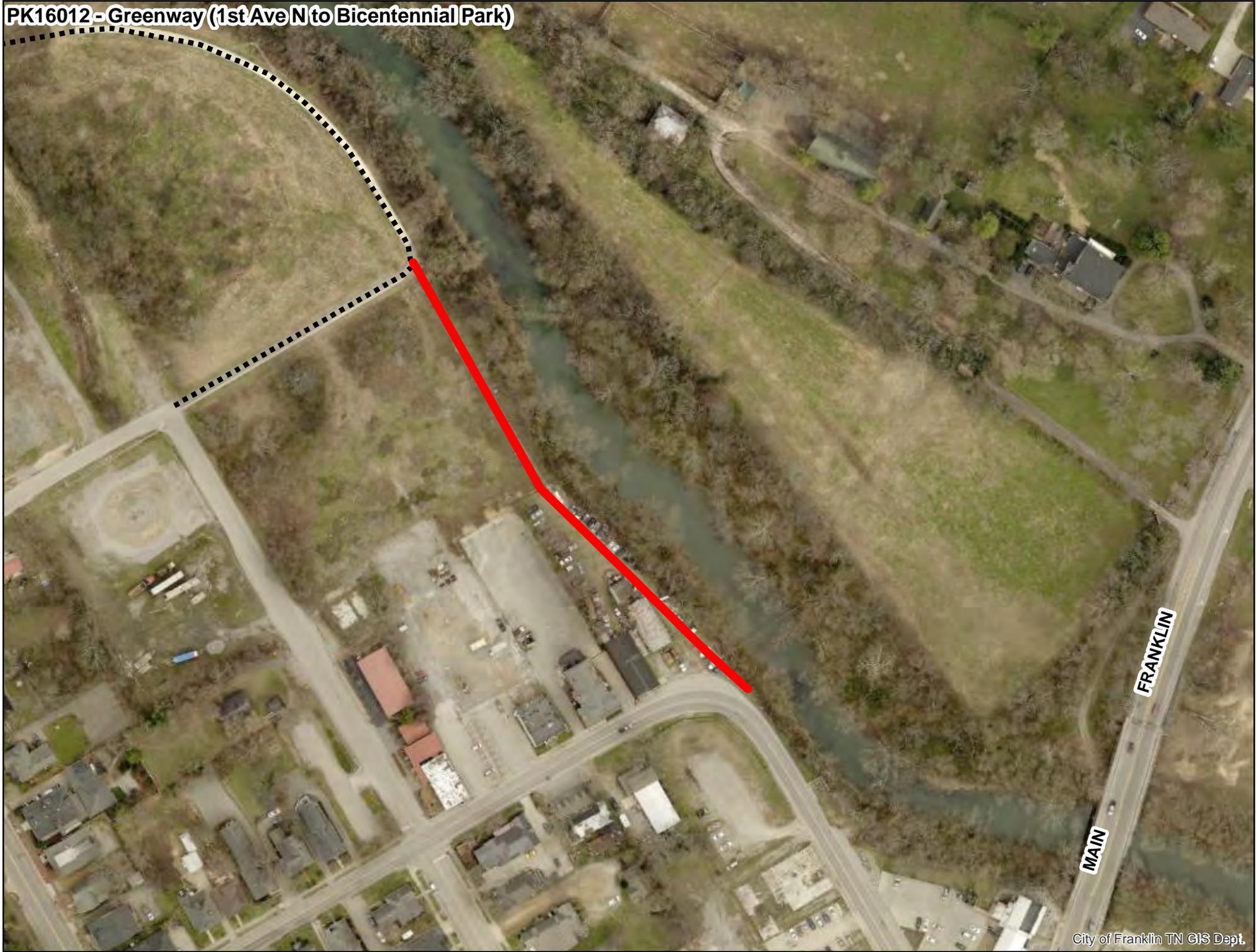
Justification

The Aspen Grove Trail Connection project is located in Quadrant 1 within the Parkland Impact Fee Ordinance. The trail~greenway connection is identified in the Parks Master Plan.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	75,000										75,000
ROW and Easements		550,000									550,000
Construction Engineering / Inspection			75,000								75,000
Construction			855,000								855,000
Total	75,000	550,000	930,000								1,555,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parkland Dedication	75,000	550,000	930,000								1,555,000
Total	75,000	550,000	930,000								1,555,000

PK16012 - Greenway (1st Ave N to Bicentennial Park)



Project #	PK16012
Project Name	Greenway (1st Ave North to Bicentennial)

Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Total Cost \$1,997,800

Description

From existing sidewalks on 1st Ave., the trail would head north parallel to the Harpeth River to join the existing trail system at Bicentennial Park. Acquisition of ROW would be needed for two private landowners. The City did an environmental assessment of the former dump site in 2016.

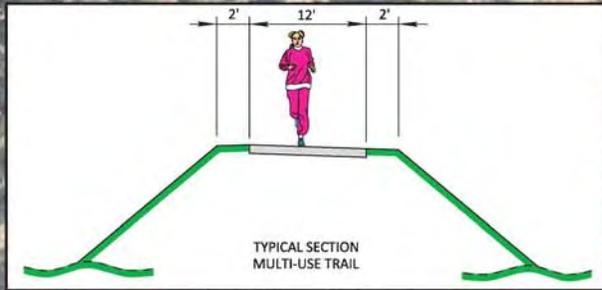
Justification

Provides a missing connection along the south side of the river. Additional improvements along 1st Ave will be made as part of the Harpeth Square Development project. The trail connection project is located in Quadrant 4 within the Parkland Impact Fee Ordinance. The trail-greenway connection is identified in the Parks Master Plan.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)		60,000									60,000
ROW and Easements			1,500,000								1,500,000
Construction Engineering / Inspection				37,800							37,800
Construction				400,000							400,000
Total		60,000	1,500,000	437,800							1,997,800

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parkland Dedication		60,000	1,500,000	437,800							1,997,800
Total		60,000	1,500,000	437,800							1,997,800

Park16013 – Greenway & Bridge (Harlinsdale to Chestnut Bend)



MULTI-USE TRAIL
CONNECTING DOWNTOWN
FRANKLIN TO THE PARK
AT HARLINSDALE FARM

benesch

0 200 400 600
SCALE: 1" = 500'

Project # PK16013 Project Name Greenway & Bridge (Harlinsdale to Chestnut Bend)
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Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Pending

Total Cost \$3,032,960

Description

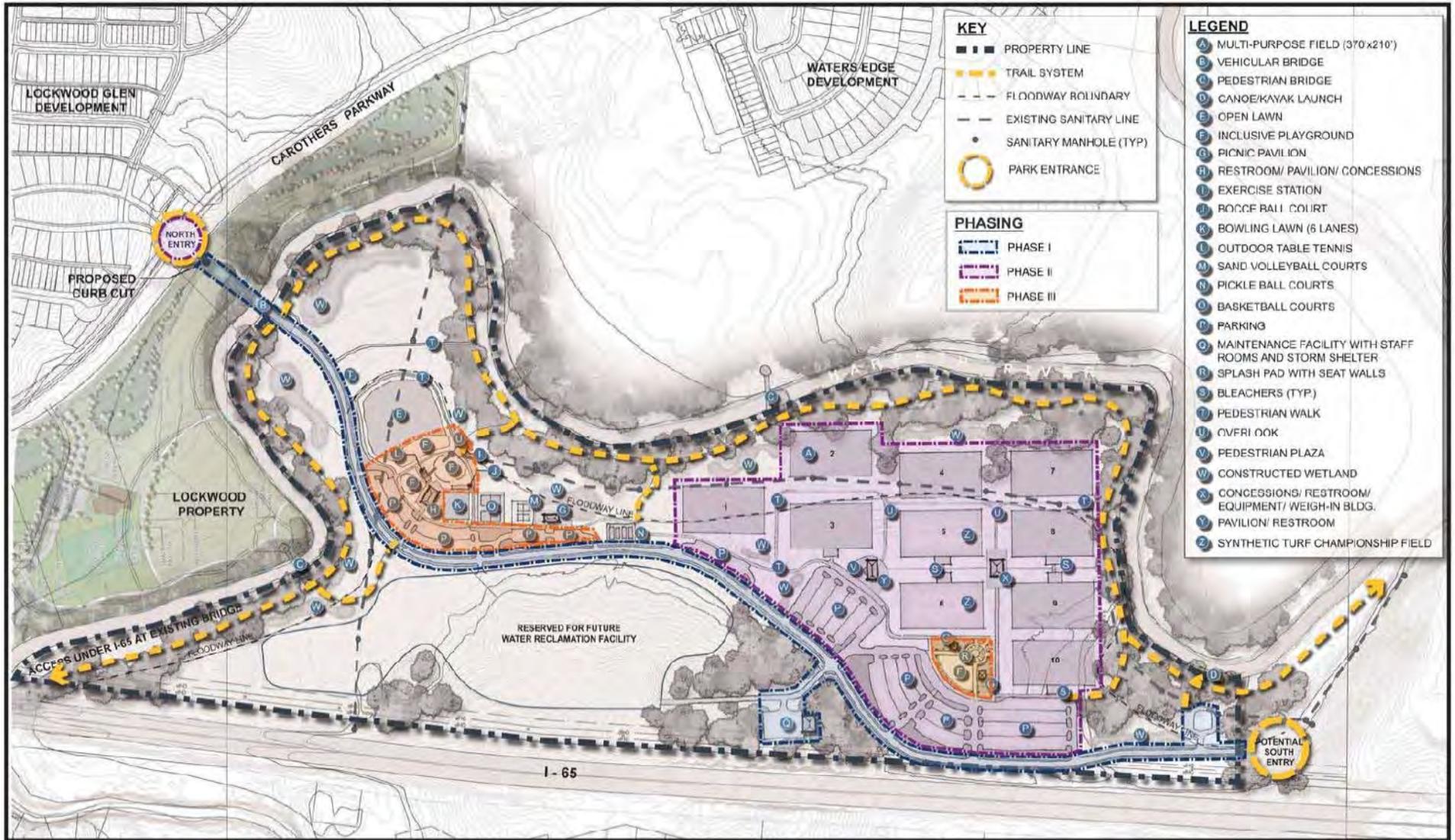
This trail segment connects large sections of existing trails located in the Chestnut Bend HOA through open space along the Harpeth to The park at Harlinsdale Farms. A bridge to connect the internal trails at the Park at Harlinsdale to the existing Chestnut Bend trails.

Justification

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	100,000	90,000									190,000
ROW and Easements		25,000									25,000
Construction Engineering / Inspection			367,560								367,560
Construction			2,450,400								2,450,400
Total	100,000	115,000	2,817,960								3,032,960

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parkland Dedication	100,000	115,000	2,817,960								3,032,960
Total	100,000	115,000	2,817,960								3,032,960

PK16014—Southeast Municipal Complex Phase I



KEY

- ■ ■ PROPERTY LINE
- — — TRAIL SYSTEM
- - - FLOODWAY BOUNDARY
- - - EXISTING SANITARY LINE
- SANITARY MANHOLE (TYP)
- PARK ENTRANCE

PHASING

- PHASE I
- PHASE II
- PHASE III

LEGEND

- A MULTI-PURPOSE FIELD (370x210')
- B VEHICULAR BRIDGE
- C PEDESTRIAN BRIDGE
- D CANOE/KAYAK LAUNCH
- E OPEN LAWN
- F INCLUSIVE PLAYGROUND
- G PICNIC PAVILION
- H RESTROOM/ PAVILION/ CONCESSIONS
- I EXERCISE STATION
- J ROCK BALL COURT
- K BOWLING LAWN (6 LANES)
- L OUTDOOR TABLE TENNIS
- M SAND VOLLEYBALL COURTS
- N PICKLE BALL COURTS
- O BASKETBALL COURTS
- P PARKING
- Q MAINTENANCE FACILITY WITH STAFF ROOMS AND STORM SHELTER
- R SPLASH PAD WITH SEAT WALLS
- S BLEACHERS (TYP)
- T PEDESTRIAN WALK
- U OVFRIDG
- V PEDESTRIAN PLAZA
- W CONSTRUCTED WETLAND
- X CONCESSIONS/ RESTROOM/ EQUIPMENT/ WEIGH-IN BLDG.
- Y PAVILION/ RESTROOM
- Z SYNTHETIC TURF CHAMPIONSHIP FIELD

Project #	PK16014
Project Name	Southeast Municipal Complex Phase I

Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 5 Star Project
Status Active

Total Cost \$31,596,046

Description

This new park would be built on the City-owned parcel 180 acres in size located between I-65 and the Harpeth River just south of Robinson Lake. The parcel is planned to be used as the site of a future City wastewater treatment plant. The park master plan has been adopted by the Board of Mayor and Aldermen.

Justification

Prior	Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
396,046	Design/Planning (Professional Services)	800,000		800,000								1,600,000
Total	Construction Engineering / Inspection		400,000	400,000	400,000	400,000						1,600,000
	Construction		7,000,000	7,000,000	7,000,000	7,000,000						28,000,000
	Total	800,000	7,400,000	8,200,000	7,400,000	7,400,000						31,200,000

Prior	Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
396,046	Wastewater Capacity	400,000	3,700,000	3,700,000								7,800,000
Total	Parkland Dedication	400,000	3,700,000	4,500,000	7,400,000	7,400,000						23,400,000
	Total	800,000	7,400,000	8,200,000	7,400,000	7,400,000						31,200,000

PK16016—Lockwood Glen Park



Project #	PK16016
Project Name	Lockwood Glen Park

Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Active

Total Cost \$6,446,958

Description

In 2015, the City entered into a Professional Service Agreement with Edge Planning Landscape Architecture & Urban Design to provide design services for the approximately 80 acre Lockwood Glen Park. Edge will be providing a final master plan for the park as the City of Franklin and Crescent Communities assume responsibility in for the total cost of the master plan. The goal is to develop a working plan that can be considered a passive public park in the near future. Located adjacent to the Carothers's South Parkway. Part of the plan will include programming the 12-acre lake, public parking areas, public restrooms and walking trails around the Harpeth and the property.

Justification

Prior	Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
916,958	Design/Planning (Professional Services)	280,000	250,000									530,000
Total	Construction			5,000,000								5,000,000
	Total	280,000	250,000	5,000,000								5,530,000

Prior	Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
916,958	Parkland Dedication	280,000	250,000	5,000,000								5,530,000
Total	Total	280,000	250,000	5,000,000								5,530,000

PK16017 - Greenway (Ascot Ln to I-65)



Project #	PK16017
Project Name	Greenway (Ascot Ln to I-65)

Department Parks
Contact Park Director
Type New
Useful Life 20+
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Total Cost \$1,987,500

Description

The trail will connect to the proposed Mack Hatcher and Lewisburg Pike multi-use pathway in the future. The trail will start at Ascot Lane and extends parallel the Harpeth River until it reaches the Harpeth River Bridge at I-65.

Justification

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)				100,000							100,000
ROW and Easements					550,000						550,000
Construction Engineering / Inspection						100,000					100,000
Construction						1,237,500					1,237,500
Total				100,000	550,000	1,337,500					1,987,500

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parkland Dedication				100,000	550,000	1,337,500					1,987,500
Total				100,000	550,000	1,337,500					1,987,500

PK16019 HarlinsdaleFarm Interurban Trail Connection



Project #	PK16019
Project Name	Harlinsdale Farm Interurban Trail Connection

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Total Cost \$1,960,000

Description

The area once housed the interurban rail system from Nashville to Franklin. Will allow for pedestrian & vehicular (pre & post special events) movement through the site for ADA parking/access from the fishing pond to the canoe launch. The road/ped connection would serve as part of the interconnectivity within the park and will be limited to (12') twelve wide only with an ADA trail leading to the existing fishing pier. The existing bridge was used to cross the creek which split the north and south side of the property near the pond. Recommendation to replace the bridge with a pedestrian bridge 12' wide.

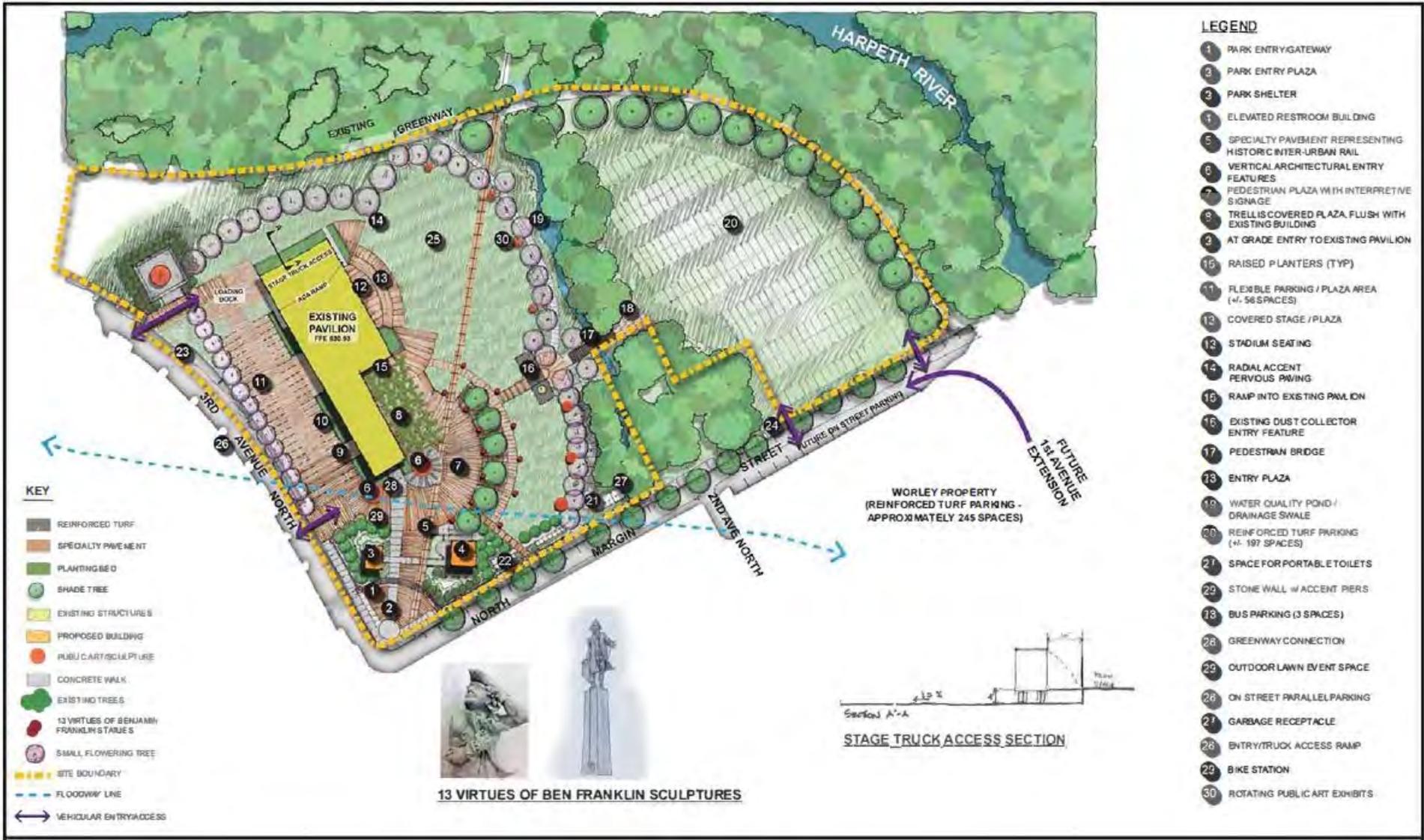
Justification

A possible Public-Private partnerships should be utilized in the design and construction of these amenities.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	80,000										80,000
Construction Engineering / Inspection		80,000									80,000
Construction		1,800,000									1,800,000
Total	80,000	1,880,000									1,960,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax	80,000	1,880,000									1,960,000
Total	80,000	1,880,000									1,960,000

PK16020 — BICENTENNIAL PARK



Project #	PK16020
Project Name	Bicentennial Park

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Active

Total Cost \$4,220,000

Description

Located at 214 N. Margin St.: Update the current 2008 master plan and design for construction of a paving system or ground cover for the park surrounding the Bicentennial park pavilion, east side of the park and the Worley property if purchased by the City. Design and prepare construction documents to include but not limited to soil testing, stormwater management needs, vehicular load requirements, local regulations and flood restrictions. Project areas are highlighted.

Justification

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	300,000										300,000
Construction Engineering / Inspection		420,000									420,000
Construction		3,500,000									3,500,000
Total	300,000	3,920,000									4,220,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax	300,000	3,920,000									4,220,000
Total	300,000	3,920,000									4,220,000

Project # PK19001
Project Name FSSD (Freedom Middle/Poplar Grove)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 2 Star Project
Status Pending

Total Cost \$4,209,998

Description

In 2017, the Board of Mayor and Alderman and the Franklin Special School District Board approved a concept master plan. The first phase will be a major renovation project to the existing baseball field, softball field, adding a batting cage to be shared by both boys and girls along with a concession stand/restroom facility that is much needed for the property. A Memorandum of Understanding for each phase will be completed to divide cost and maintenance/shared use responsibilities for each party.

Justification

Identified in the Parks Master Plan to develop a partnership with FSSD and a master plan was completed in 2017 for four schools.

Prior	Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
34,998	Design/Planning (Professional Services)	175,000										175,000
Total	Construction Engineering / Inspection		500,000									500,000
	Construction		3,500,000									3,500,000
	Total	175,000	4,000,000									4,175,000

Prior	Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
34,998	Misc. Grant	87,500	2,000,000									2,087,500
Total	Parkland Dedication	87,500	2,000,000									2,087,500
	Total	175,000	4,000,000									4,175,000

PK19002—FSSD (Freedom Intermediate / Johnson Elementary)



LEGEND

- Existing Sidewalk
- - - Proposed Sidewalk
- Existing Asphalt Trail
- - - Proposed Asphalt Trail
- Art Sculpture

Existing parking spaces: ±204
 Total spaces with expansion: ±224

Note: All calculations shown are approximate and subject to change. See the General Accommodations for additional information regarding site improvements.

Project # PK19002
Project Name FSSD (Freedom Intermediate/Johnson Elementary)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 2 Star Project
Status Pending

Total Cost \$3,009,998

Description

This project includes improving property at Freedom Intermediate / Johnson Elementary to be shared by both the City Parks Department and Franklin Special School District. See Attached exhibit.

Justification

Prior	Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
34,998	Design/Planning (Professional Services)					125,000						125,000
Total	Construction Engineering / Inspection						350,000					350,000
	Construction						2,500,000					2,500,000
	Total					125,000	2,850,000					2,975,000

Prior	Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
34,998	Misc. Grant					62,500	1,425,000					1,487,500
Total	Parkland Dedication					62,500	1,425,000					1,487,500
	Total					125,000	2,850,000					2,975,000

PK19003 - Jim Warren Park Tennis Courts



Project # PK19003
Project Name Jim Warren Park Tennis Courts

Department Parks
Contact Park Director
Type Unassigned
Useful Life 20+
Category Parks and Recreation
Priority 4 Star Project
Status Pending

Description
Replace the existing tennis courts.

Total Cost \$724,575

Justification
The existing tennis courts are deteriorated and need repaired. 4 of the 8 courts are currently closed.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	74,575										74,575
Construction Engineering / Inspection	50,000										50,000
Construction	600,000										600,000
Total	724,575										724,575

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parkland Dedication	724,575										724,575
Total	724,575										724,575

PK19005 - Greenway (Aspen Grove to Mallory Station Rd)



PREMIER

GOTHIC

Mallory Station Rd

Seaboard Ln

Gothic Ct

MARYLINDSAY POLK

AUTUMN SPRINGS

Cool Springs Blvd

FRAZIER

COOL SPRINGS

MALLORY

Project # PK19005
Project Name Greenway (Aspen Grove to Mallory Station Rd)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 2 Star Project
Status Pending

Description	Total Cost \$2,400,000
Aspen Grove Trail Connection is identified in the Parks Master Plan as 1/2-mile trail~greenway connection that will link pedestrians from the Cool Springs area to the Mack Hatcher trailhead and multipurpose pathway located on Mack Hatcher Parkway. Moving in the opposite direction, Spencer Creek flows toward Mallory Station Road with a length of .97 miles. Connecting commercial users and resident to the Cool Springs Mall area north of Aspen Grove Park provides a safe pedestrian connection in this area.	

Justification
The Aspen Grove Trail Connection project is located in Quadrant 1 within the Parkland Impact Fee Ordinance. The trail~greenway connection is identified in the Greenway and Open Space Master Plan.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)					100,000						100,000
ROW and Easements						900,000					900,000
Construction Engineering / Inspection							100,000				100,000
Construction							1,300,000				1,300,000
Total					100,000	900,000	1,400,000				2,400,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Misc. Grant					100,000						100,000
Parkland Dedication						900,000	1,400,000				2,300,000
Total					100,000	900,000	1,400,000				2,400,000

PK19006 - Greenway (Harlinsdale Manor to Harlinsdale Farm)



Project #	PK19006
Project Name	Greenway (Harlinsdale Manor to Harlinsdale Farm)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 2 Star Project
Status Pending

Total Cost \$730,000

Description

Perform the final connection from the north end bridge (Daniel McMahon Road) to the existing equestrian trails at Harlinsdale. The current area has a paved walking trail from Harlinsdale Manor. The area once housed the interurban rail system from Nashville to Franklin. A pedestrian bridge was built in 2015 with only a gravel trail leading to the Harlinsdale Manor subdivision from Daniel McMahon Road which connects to the Mack Hatcher Parkway multipurpose trail. The connection provides for a 12' wide asphalt pedestrian trail to accommodate every trail uses and for access during large events when the neighboring church parking area is utilized without pedestrians walking on Franklin Road.

Justification

A possible Public-Private partnerships should be utilized in the design and construction of these amenities.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)			40,000								40,000
ROW and Easements				275,000							275,000
Construction Engineering / Inspection					415,000						415,000
Total			40,000	275,000	415,000						730,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parkland Dedication			40,000	275,000	415,000						730,000
Total			40,000	275,000	415,000						730,000

PK19007 - Greenway (Pinkerton Park to Franklin Road Bridge)



Project #	PK19007
Project Name	Greenway (Pinkerton Park to Franklin Road Bridge)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 2 Star Project
Status Pending

Description	Total Cost \$5,272,745
From the existing trail inside Pinkerton Park, the greenway would head north and west along the banks of the Harpeth, this time hugging a small shelf below Fort Granger as the trail approaches Downtown Franklin and would connect under the Franklin Road Bridge leading to the new sidewalk toward the Park at Harlinsdale Farm or south into downtown Franklin.	

Justification
Provides a missing connection along the north side of the river. The trail connection project is located in Quadrant 1 & 4 within the Parkland Impact Fee Ordinance. The trail~greenway connection is identified in the Parks Master Plan.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)			556,545								556,545
ROW and Easements				50,000							50,000
Construction Engineering / Inspection					465,000						465,000
Construction					4,201,200						4,201,200
Total			556,545	50,000	4,666,200						5,272,745

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Facilities Tax				50,000	4,566,200						4,616,200
Hotel/Motel Tax			456,545								456,545
Misc. Grant					100,000						100,000
Parkland Dedication			100,000								100,000
Total			556,545	50,000	4,666,200						5,272,745

PK19008 - Cleburne Street Realignment



Project #	PK19008
Project Name	Cleburne Street Realignment

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Description	Total Cost \$2,270,000
Realignment of Cleburne Street to improve the Park and overall intersection capacity.	

Justification
Realignment of Cleburne Street to improve the Park and overall intersection capacity.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)				70,000							70,000
ROW and Easements					600,000						600,000
Construction Engineering / Inspection						100,000					100,000
Construction						1,500,000					1,500,000
Total				70,000	600,000	1,600,000					2,270,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
General				35,000	300,000	775,000					1,110,000
Hotel/Motel Tax				35,000	300,000	775,000					1,110,000
Water Renewal						50,000					50,000
Total				70,000	600,000	1,600,000					2,270,000

PK19009 - Harlinsdale Farm Pond Renovation



HARLINSDALE

FRANKLIN
Franklin Road

HOOPER

Project #	PK19009
Project Name	Harlinsdale Farm Pond Renovation

Department Parks
Contact Park Director
Type Maintenance
Useful Life 20+
Category Parks and Recreation
Priority 2 Star Project
Status Pending

Total Cost \$765,000

Description

According to the 2005 master plan for Harlinsdale Farm, a pond was constructed to accommodate additional stormwater from Franklin Road and the overall property. Effluent water was installed to accommodate a specific water level in the pond so the amenity could be used for recreational fishing. The pond since it's opening in 2008-09 has been stocked with fish for a catch and release program. Currently, the pond is leaking and a new liner is suggested to keep the public recreation amenity.

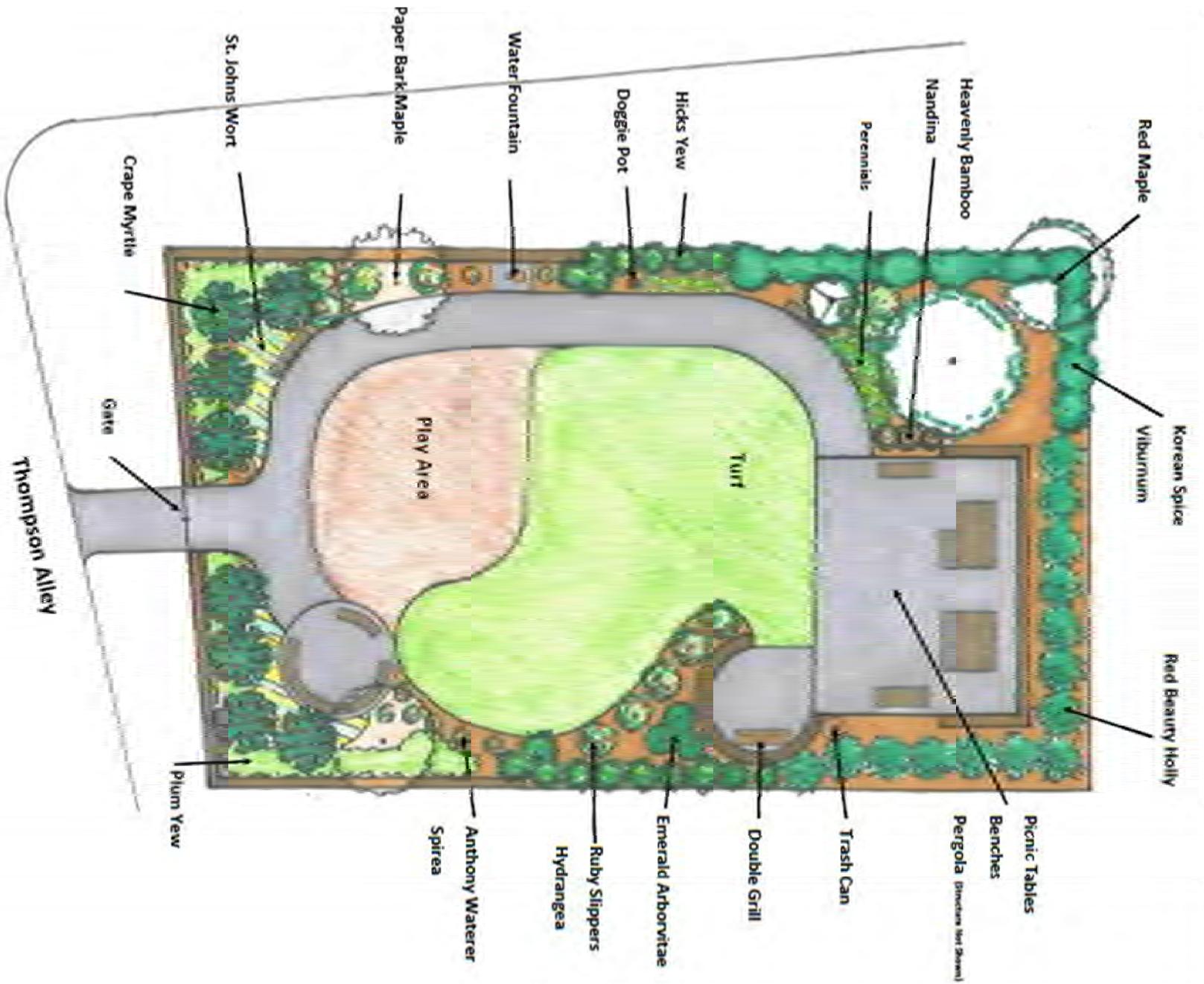
Justification

Without repairing the pond, the city must continue to run effluent water into the area which is an increased demand on the overall effluent system.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)		50,000									50,000
Construction Engineering / Inspection			15,000								15,000
Construction			700,000								700,000
Total		50,000	715,000								765,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Stormwater		50,000									50,000
Hotel/Motel Tax			715,000								715,000
Total		50,000	715,000								765,000

PK19010—Thompson Alley Neighborhood Park



Project #	PK19010
Project Name	Thompson Alley Neighborhood Park

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 3 Star Project
Status Pending

Total Cost \$222,000

Description

Obtained post-flood 2010, the Parks Department maintains the vacant land on a weekly mowing basis. The Parks Master Plan identified the need in the study to identify and construct more neighborhood parks. Due to being a FEMA property, the Parks Department identified the existing seven FEMA properties as potential neighborhood parks. Neighborhood meetings took place in 2016-17 with Thomas Alley residents and received feedback from regarding use for the small parcel. The submitted design completed by Park staff provided feedback to residents through the process. Due to location, a formal design will need to be completed to consider any issues with design, materials for flood elevations.

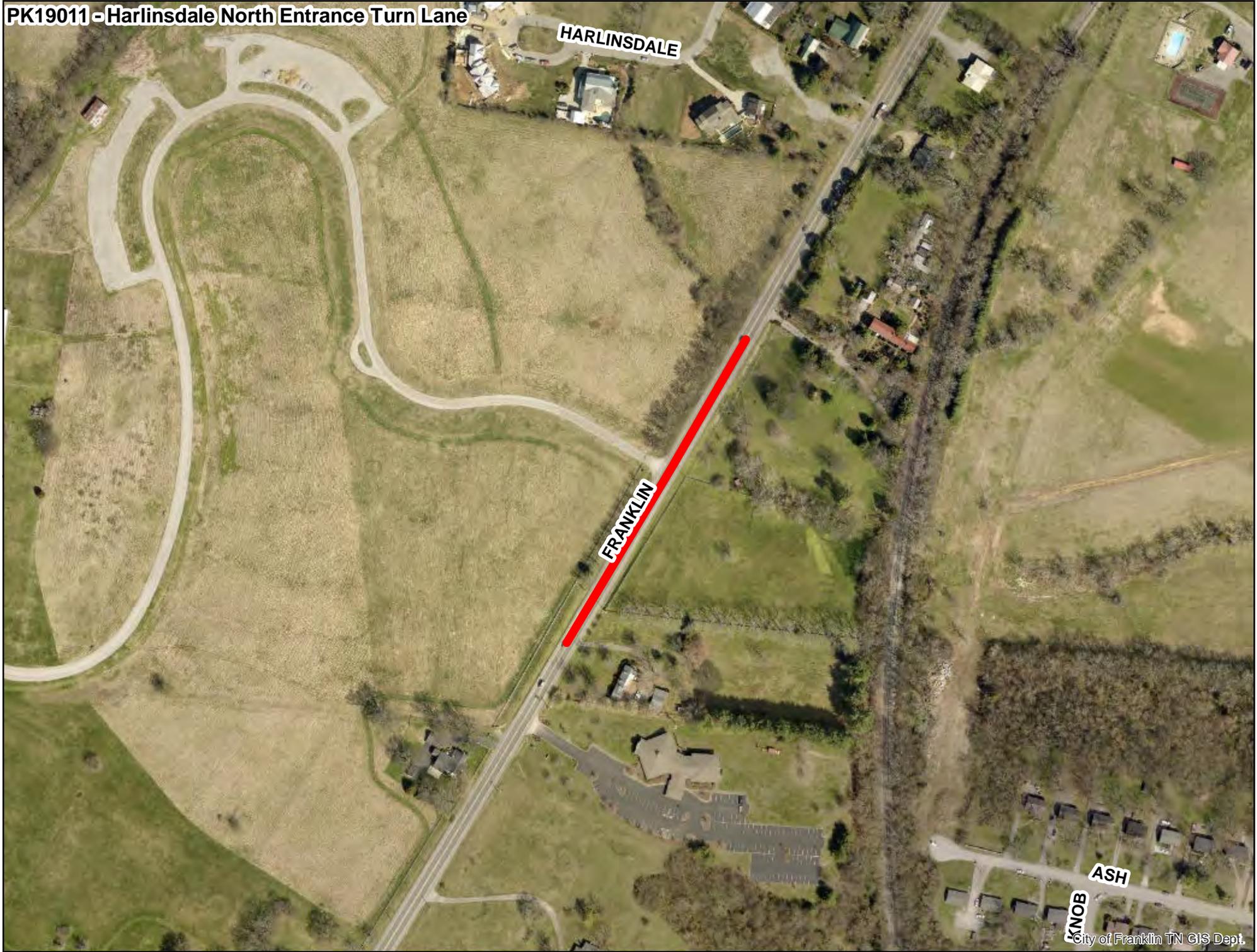
Justification

This neighborhood park project is located in Quadrant 3 within the Parkland Impact Fee Ordinance. The deficit of neighborhood parks were identified in the Greenway and Open Space Master Plan.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	20,000										20,000
Construction Engineering / Inspection		35,000									35,000
Construction		125,000									125,000
Equip/Vehicles/Furnishings		42,000									42,000
Total	20,000	202,000									222,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parkland Dedication	20,000	202,000									222,000
Total	20,000	202,000									222,000

PK19011 - Harlinsdale North Entrance Turn Lane



Project # PK19011
Project Name Harlinsdale North Entrance Turn Lane

Department Parks
Contact Park Director
Type Unassigned
Useful Life 20+
Category Parks and Recreation
Priority 2 Star Project
Status Pending

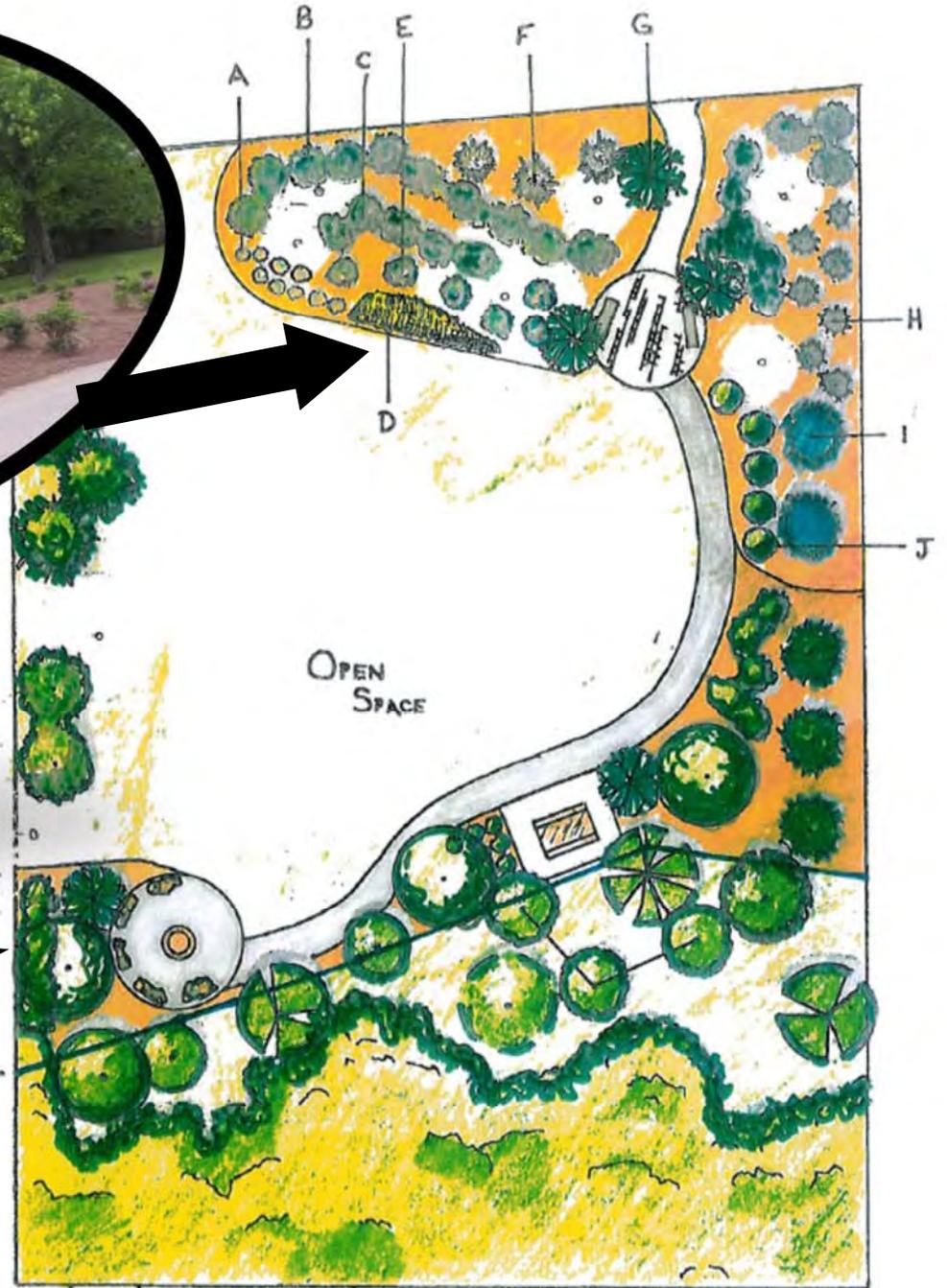
Description	Total Cost \$2,176,200
Add a Left Turn Lane on Franklin Road at the Northern Entrance to the Park at Harlinsdale Farm.	

Justification
A Left turn Lane is warranted and should be installed to help move traffic efficiently and improve safety on Franklin Road.

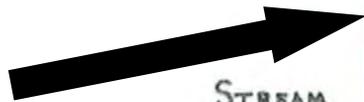
Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	59,200										59,200
ROW and Easements		600,000									600,000
Construction Engineering / Inspection			592,000								592,000
Construction			925,000								925,000
Total	59,200	600,000	1,517,000								2,176,200

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Hotel/Motel Tax	59,200	600,000	1,517,000								2,176,200
Total	59,200	600,000	1,517,000								2,176,200

PK19012 - Old Liberty Neighborhood Park



Old Liberty Neighborhood
Park Phase II Project



Project #	PK19012
Project Name	Old Liberty Neighborhood Park

Department Parks
Contact Park Director
Type Unassigned
Useful Life 20+
Category Parks and Recreation
Priority 3 Star Project
Status Pending

Total Cost \$150,240

Description

Obtained post-flood 2010, the Parks Department maintains the vacant land on a weekly mowing basis. The Parks Master Plan identified the need in the study to identify and construct more neighborhood parks. Due to being a FEMA property, the Parks Department identified the existing seven FEMA properties as potential neighborhood parks. The park was divided into two phases as in 2016-17, a Leadership Franklin Group partnered with the Parks Department to build the first phase. The submitted design completed by Park staff provided feedback to residents through the process. Due to location, a formal design will need to be completed to consider any issues with design, materials for flood elevations.

Justification

This neighborhood park project is located in Quadrant 1 within the Parkland Impact Fee Ordinance. The deficit of neighborhood parks were identified in the Greenway and Open Space Master Plan.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	20,000										20,000
Construction Engineering / Inspection		35,000									35,000
Construction		73,240									73,240
Equip/Vehicles/Furnishings		22,000									22,000
Total	20,000	130,240									150,240

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parkland Dedication	20,000	130,240									150,240
Total	20,000	130,240									150,240

PK19013—Harlinsdale Irrigation & Landscaping Project



Project #	PK19013
Project Name	Harlinsdale Irrigation & Landscaping Project

Department Parks
Contact Park Director
Type Improvement
Useful Life 10-20 years
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Total Cost \$283,270

Description

In FY18, the Parks Department obtained an full irrigation design plan for the arena area, the Main Barn and adjacent event lawn along with the former Power House and surrounding open space. The proposed project would be completed in three phases. The first phase would address drainage issues and irrigation installation. The second phase would see a continuation and completion of the irrigation installation and the beginning of landscape installation around the Scores Stand, South Paddock, and turf improvements. The third phase would include landscape improvements around the Concession Stand/Bathroom, the North Paddock, and turf in those areas. This project will also see improvement in ADA accessibility to the site by the addition of paved walkways leading to a paved observation area on the terraced berm.

Justification

Friends of Franklin Parks raised the funding for the arena site with the City partnering to construct the concession/restroom structure. Landscaping was eliminated due the expenses along with irrigation in the turf areas. Presently, in order to assist the maintenance of the area, the Parks Department is recommending installing the three phases fo the project as the arena has become very much a focal point within the parks system. Continuing with no irrigation, existing turf continues to die and left with a dusty environment not condusive for the increased use.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	8,000										8,000
Construction	107,200	122,850	45,220								275,270
Total	115,200	122,850	45,220								283,270

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Stormwater	34,560										34,560
Hotel/Motel Tax	80,640	122,850	45,220								248,710
Total	115,200	122,850	45,220								283,270

PK19014 - Greenway (Ascot Ln to Lewisburg Pike)



Project # PK19014
Project Name Greenway (Lewisbur to Ascot Ln)

Department Parks
Contact Park Director
Type Improvement
Useful Life 20+
Category Parks and Recreation
Priority 1 Star Project
Status Pending

Total Cost \$4,140,800

Description

The trail will connect to the proposed Mack Hatcher and Lewisburg Pike multi-use pathway in the future. The trail will start at Lewisburg Pike / Donaldson Creek Parkway and will extend to Ascot Lane. This trail will eventually provide connectivity to the SE Park located on Carothers Parkway.

Justification

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)							230,400				230,400
ROW and Easements								800,000			800,000
Construction Engineering / Inspection									230,400		230,400
Construction									2,880,000		2,880,000
Total							230,400	800,000	3,110,400		4,140,800

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Parkland Dedication							230,400	800,000	3,110,400		4,140,800
Total							230,400	800,000	3,110,400		4,140,800