

CAPITAL IMPROVEMENT PLAN *for* **FY 2019-2028**

Project Sheets – General Services

City of Franklin, Tennessee
CIP FY2019-2028
FY 19 thru FY 28

PROJECTS BY CATEGORY

Category	#	Priority	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
General Services													
New City Hall	FM16001	2			400,000	400,000	11,400,000	11,400,000	500,000				24,100,000
5th Ave Parking Lot	FM19001	4	25,000	475,000									500,000
New Public Parking Structure or Surface Lot	FM19002	1		2,000,000	300,000	300,000	5,500,000						8,100,000
Pavement Rehab for Municipal Services Complex	FM19003	5	175,000	3,080,000									3,255,000
General Services Total			200,000	5,555,000	700,000	700,000	16,900,000	11,400,000	500,000				35,955,000
GRAND TOTAL			200,000	5,555,000	700,000	700,000	16,900,000	11,400,000	500,000				35,955,000

Report criteria:

- All Contacts
- All Departments
- All Priority Levels
- All Projects
- All Source Types
- Status: Active or Funding Obligated or Not Funded or Pending
- Category: General Services
- Type: E or I or M or N or Z

FM16001 — New City Hall



Project #	FM16001
Project Name	New City Hall

Department Project & Facilities Mgmt.
Contact Engineering Director
Type New
Useful Life 20+
Category General Services
Priority 2 Star Project
Status Pending

Total Cost \$24,100,000

Description

New City Hall Building

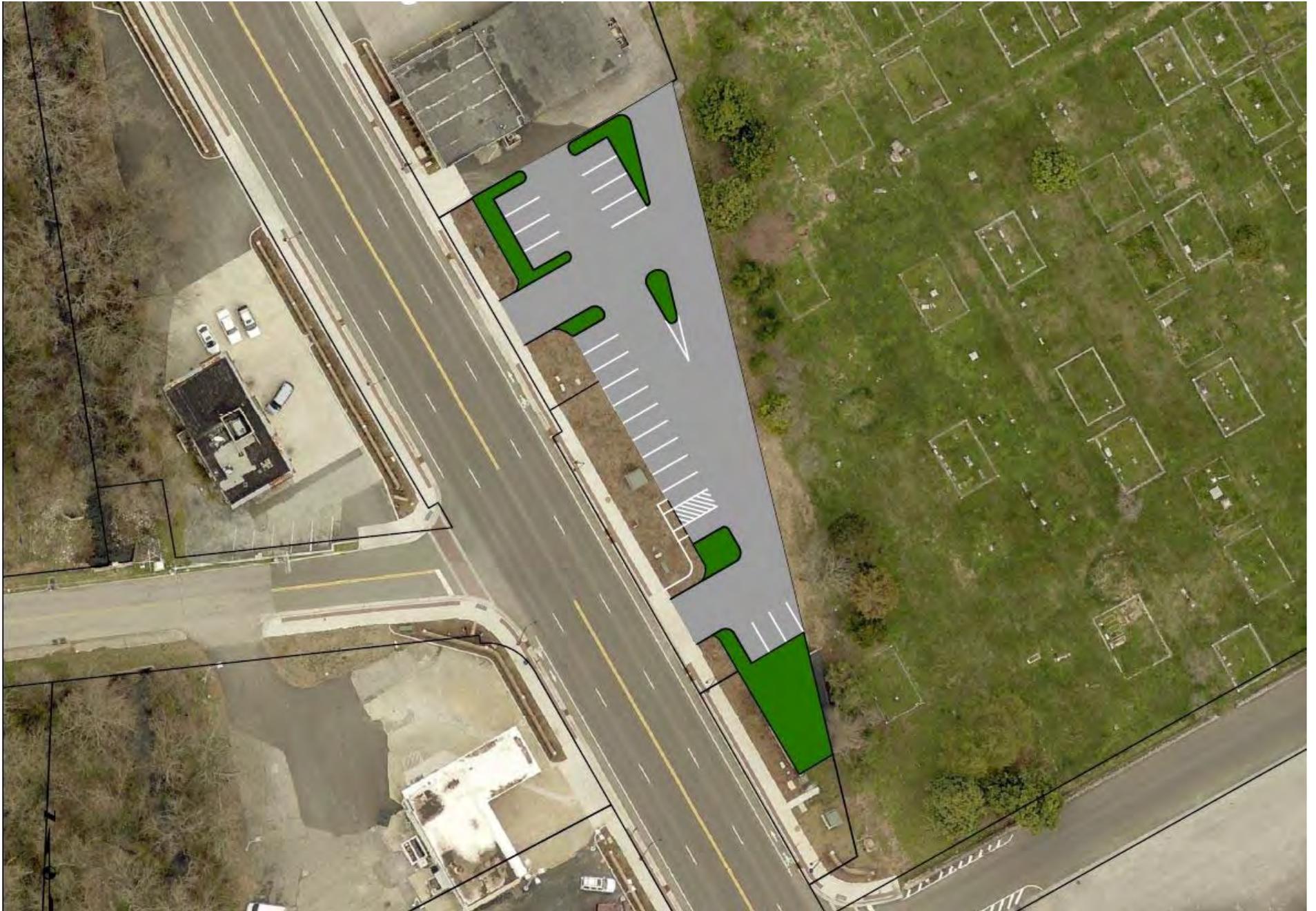
Justification

The City has assessed the need for a new City Hall and believes that the existing City Hall is inadequate to meet present and foreseeable future needs, given the rapid growth and increased demand for superior municipal services in Franklin.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)			400,000	400,000							800,000
Construction Engineering / Inspection					400,000	400,000					800,000
Construction					11,000,000	11,000,000					22,000,000
Equip/Vehicles/Furnishings							500,000				500,000
Total			400,000	400,000	11,400,000	11,400,000	500,000				24,100,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
General			400,000	400,000	11,400,000	11,400,000	500,000				24,100,000
Total			400,000	400,000	11,400,000	11,400,000	500,000				24,100,000

FM19001 — 5th Ave Parking Lot



Project # FM19001
Project Name 5th Ave Parking Lot

Department Project & Facilities Mgmt.
Contact Engineering Director
Type Unassigned
Useful Life 20+
Category General Services
Priority 4 Star Project
Status Pending

Total Cost \$500,000

Description

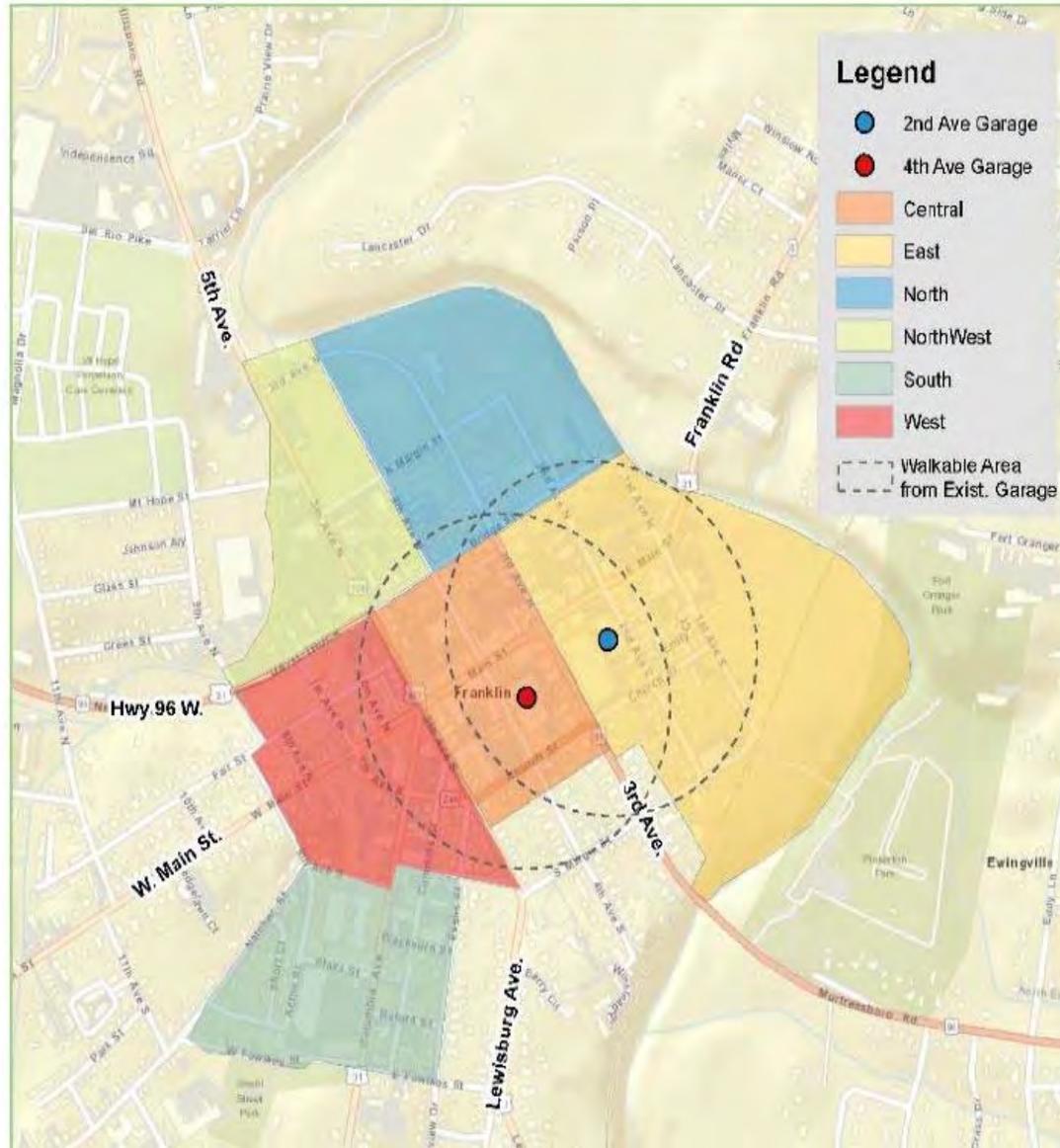
Building a public parking lot on City owned property located east of 5th Ave North.

Justification

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	25,000										25,000
Construction Engineering / Inspection		25,000									25,000
Construction		450,000									450,000
Total	25,000	475,000									500,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
General	25,000	475,000									500,000
Total	25,000	475,000									500,000

FM19002 — New Public Parking Structure or Surface Lot



Downtown Garage Walkable Areas

Project # FM19002
Project Name New Public Parking Structure or Surface Lot

Department Project & Facilities Mgmt.
Contact Engineering Director
Type New
Useful Life 20+
Category General Services
Priority 1 Star Project
Status Pending

Description	Total Cost \$8,100,000
Per the parking master plan, the City should move forward with providing an additional parking structure in the Downtown area.	

Justification

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)			300,000	300,000							600,000
ROW and Easements		2,000,000									2,000,000
Construction Engineering / Inspection					500,000						500,000
Construction					5,000,000						5,000,000
Total		2,000,000	300,000	300,000	5,500,000						8,100,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
General		2,000,000	300,000	300,000	5,500,000						8,100,000
Total		2,000,000	300,000	300,000	5,500,000						8,100,000

FM19003 — Municipal Services Complex Improvements



Project # FM19003
Project Name Municipal Services Complex Improvements

Department Project & Facilities Mgmt.
Contact Engineering Director
Type Maintenance
Useful Life 20+
Category General Services
Priority 5 Star Project
Status Pending

Description

Total Cost \$3,255,000

The pavement at the Municipal Services Complex continues to fail and needs full depth pavement restoration. In addition, we need to make some modifications to the drainage system of the transfer station.

Justification

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)	175,000										175,000
Construction Engineering / Inspection		150,000									150,000
Construction		2,930,000									2,930,000
Total	175,000	3,080,000									3,255,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
General		275,000									275,000
Sanitation and Environmental Services	175,000	2,805,000									2,980,000
Total	175,000	3,080,000									3,255,000