

CAPITAL IMPROVEMENT PLAN

***for* FY 2019-2028**

Project Sheets – Emergency Services

City of Franklin, Tennessee
CIP FY2019-2028
 FY 19 thru FY 28

PROJECTS BY CATEGORY

Category	#	Priority	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Emergency Services													
Fire Station 7 (Goose Creek Area)	FD16001	5	4,030,000	100,000									4,130,000
Fire Station 9 (East Side of Franklin)	FD19001	4			1,250,000	5,250,000							6,500,000
Fire Station 10 (Southwest Side of Franklin)	FD19002	1						1,250,000	5,775,000				7,025,000
Fire Station 3 Upgrades	FD19003	2			250,000	5,250,000	262,500						5,762,500
New Fire Training Center	FD19004	1				250,000	3,000,000	500,000					3,750,000
Safe Rooms for Fire Station 1-6	FD19005	2		120,000									120,000
Safety Education Village	FD19006	4					250,000	2,500,000					2,750,000
Outdoor Warning Sirens	FD19007	2			35,000			35,000					70,000
Fire Station 4 (Kitchen Remodel)	FD19008	1		60,000									60,000
Emergency Services Total			4,030,000	280,000	1,535,000	10,750,000	3,512,500	4,285,000	5,775,000				30,167,500
GRAND TOTAL			4,030,000	280,000	1,535,000	10,750,000	3,512,500	4,285,000	5,775,000				30,167,500

Report criteria:

- All Contacts
- All Departments
- All Priority Levels
- All Projects
- All Source Types
- Status: Active or Funding Obligated or Not Funded or Pending
- Category: Emergency Services
- Type: E or I or M or N or Z

Project # FD16001
Project Name Fire Station 7 (Goose Creek Area)

Department Fire
Contact Fire Chief
Type New
Useful Life 20+
Category Emergency Services
Priority 5 Star Project
Status Funding Obligated

Description	Total Cost \$4,314,884
New Fire Station at the Williamson County AG Complex	

Justification
The City currently operates a temporary fire station at the Williamson County AG Complex. This temporary fire station needs to be replaced with a permanent facility.

Prior	Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
184,884	Construction Engineering / Inspection	250,000										250,000
Total	Construction	3,780,000										3,780,000
	Equip/Vehicles/Furnishings		100,000									100,000
	Total	4,030,000	100,000									4,130,000

Prior	Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
184,884	Facilities Tax	4,030,000	100,000									4,130,000
Total	Total	4,030,000	100,000									4,130,000

Project #	FD19001
Project Name	Fire Station 9 (East Side of Franklin)

Department Fire
Contact Fire Chief
Type Improvement
Useful Life 20+
Category Emergency Services
Priority 4 Star Project
Status Pending

Description	Total Cost \$6,500,000
New fire station located on Murfreesboro Rd east of the existing City limits.	

Justification
Future annexation toward the east of our City limits will require an additional fire station. Areas immediately adjacent to the existing city limits are suitable for annexation to occur at any time and the City has multiple annexation requests for this area.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)			250,000								250,000
ROW and Easements			1,000,000								1,000,000
Construction				5,000,000							5,000,000
Equip/Vehicles/Furnishings				250,000							250,000
Total			1,250,000	5,250,000							6,500,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Facilities Tax			1,250,000	5,250,000							6,500,000
Total			1,250,000	5,250,000							6,500,000

Project #	FD19002
Project Name	Fire Station 10 (Southwest Side of Franklin)

Department Fire
Contact Fire Chief
Type Improvement
Useful Life 20+
Category Emergency Services
Priority 1 Star Project
Status Pending

Description	Total Cost \$7,025,000
New Fire Station located at Carters Creek Pike near the Mack Hatcher extension.	

Justification
Future annexation in this area will require an additional fire station.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)						250,000					250,000
ROW and Easements						1,000,000					1,000,000
Construction							5,500,000				5,500,000
Equip/Vehicles/Furnishings							275,000				275,000
Total						1,250,000	5,775,000				7,025,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Facilities Tax						1,250,000	5,775,000				7,025,000
Total						1,250,000	5,775,000				7,025,000

Project #	FD19003
Project Name	Fire Station 3 Upgrades

Department Fire
Contact Fire Chief
Type Improvement
Useful Life 20+
Category Emergency Services
Priority 2 Star Project
Status Pending

Description	Total Cost \$5,762,500
Add to station 3, replace with a new station, relocate the station or add an additional station to the current area.	

Justification
The station currently located at 298 Mallory Station Road is not built to meet the need nor is best situated to respond to the area it protects. There are several options available to meet our needs and the greatest costs option is presented here. Additional study will be needed to finalize the best direction to proceed.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)			250,000								250,000
Construction				5,250,000							5,250,000
Equip/Vehicles/Furnishings					262,500						262,500
Total			250,000	5,250,000	262,500						5,762,500

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Facilities Tax			250,000	5,250,000	262,500						5,762,500
Total			250,000	5,250,000	262,500						5,762,500

Project #	FD19004
Project Name	New Fire Training Center

Department Fire
Contact Fire Chief
Type Improvement
Useful Life 20+
Category Emergency Services
Priority 1 Star Project
Status Pending

Description	Total Cost \$3,750,000
To develop the vacant lot located between Beasley Drive and the Fire Driving Pad for a new 2-story Fire Training Center.	

Justification
As the City grows, this facility will be needed to provide sufficient space to conduct routine training to our personnel, police personnel, etc and will incorporate community rooms as well.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)				250,000							250,000
Construction					3,000,000						3,000,000
Equip/Vehicles/Furnishings						500,000					500,000
Total				250,000	3,000,000	500,000					3,750,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Facilities Tax				250,000	3,000,000	500,000					3,750,000
Total				250,000	3,000,000	500,000					3,750,000

Project # FD19005
Project Name Safe Rooms for Fire Station 1-6

Department Fire
Contact Fire Chief
Type Improvement
Useful Life 20+
Category Emergency Services
Priority 2 Star Project
Status Pending

Description **Total Cost** \$120,000
Underground safe rooms for each fire station.

Justification
A safe room at each station would serve to provide protection to our personnel during tornado events.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Construction		120,000									120,000
Total		120,000									120,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
General		120,000									120,000
Total		120,000									120,000

Project #	FD19006
Project Name	Safety Education Village

Department Fire
Contact Fire Chief
Type New
Useful Life 20+
Category Emergency Services
Priority 4 Star Project
Status Pending

Description	Total Cost \$2,750,000
A year round safety education facility to provide a hands-on, fun place to teach children of all ages to play it safe everywhere and every day.	

Justification
A safety village would allow a more comprehensive safety education program to be offered to the children of the community.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)					250,000						250,000
Construction						2,500,000					2,500,000
Total					250,000	2,500,000					2,750,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Facilities Tax					250,000	2,500,000					2,750,000
Total					250,000	2,500,000					2,750,000

Project #	FD19007
Project Name	Outdoor Warning Sirens

Department Fire
Contact Fire Chief
Type New
Useful Life 20+
Category Emergency Services
Priority 2 Star Project
Status Pending

Description	Total Cost \$70,000
New Outdoor Warning Sirens for the new annexed areas will serve to provide advanced warning when possible of impending tornados.	

Justification
This will provide an additional safety warning for the residents of the community and the east side (FY20) and the southwest side (FY24) as annexation occurs.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Construction			35,000			35,000					70,000
Total			35,000			35,000					70,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Facilities Tax			35,000			35,000					70,000
Total			35,000			35,000					70,000

Project # FD19008
Project Name Fire Station 4 (Kitchen Remodel)

Department Fire
Contact Fire Chief
Type Improvement
Useful Life 20+
Category Emergency Services
Priority 1 Star Project
Status Pending

Description

Total Cost \$60,000

New Kitchen remodel for Station 4

Justification

The current kitchen is built and equipped for residential use. It is in need of updating and for all major appliances and cabinetry to be commercial grade.

Expenditures	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design/Planning (Professional Services)		10,000									10,000
Construction		40,000									40,000
Equip/Vehicles/Furnishings		10,000									10,000
Total		60,000									60,000

Funding Sources	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Total
General		60,000									60,000
Total		60,000									60,000