

City of Franklin - Capital Investment Projects - 2009 through 2016

Projects Completed - 2009-16				
Emergency Services	Construction	Design/CEI	Total	State/Fed Funds
Total	\$26,207,609	\$2,006,861	\$28,214,470	\$0
General Services	Construction	Design/CEI	Total	State/Fed Funds
Total	\$5,067,464	\$355,234	\$5,422,698	\$0
Parks and Recreation	Construction	Design/CEI	Total	State/Fed Funds
Total	\$7,161,431	\$902,734	\$8,064,164	\$614,623
Public Utilities	Construction	Design/CEI	Total	State/Fed Funds
Total	\$28,231,877	\$2,972,740	\$31,204,617	\$2,311,878
Stormwater	Construction	Design/CEI	Total	State/Fed Funds
Total	\$837,853	\$134,996	\$972,850	\$120,200
Transportation	Construction	Design/CEI	Total	State/Fed Funds
Total	\$178,614,836	\$12,218,260	\$190,833,096	\$123,094,936
TOTAL PROJECTS COMPLETED 2009-16	\$219,913,462	\$16,583,963	\$236,497,425	\$126,141,638

Projects Completed - 2009				
Emergency Services	Construction	Design/CEI	Total	State/Fed Funds
Total	\$0	\$0	\$0	\$0
General Services	Construction	Design/CEI	Total	State/Fed Funds
Total	\$0	\$0	\$0	\$0
Parks and Recreation	Construction	Design/CEI	Total	State/Fed Funds
The Park at Harlinsdale Farm - Phase 01	\$2,063,187	\$100,000	\$2,163,187	\$0
Liberty Park Phase III	\$1,406,603	\$255,800	\$1,662,403	\$0
Total	\$3,469,790	\$355,800	\$3,825,590	\$0
Public Utilities	Construction	Design/CEI	Total	State/Fed Funds
Columbia Ave Water Main	\$525,001	\$24,000	\$549,001	\$0
Five Mile Creek Interceptor Sewer	\$4,856,044	\$170,750	\$5,026,794	\$0
Goose Creek Pressure Zone 2.0 MG Water Storage Tank	\$1,535,106	\$150,000	\$1,685,106	\$0
Goose Creek Area Water System Improvements & Extensions	\$1,442,534	\$49,300	\$1,491,834	\$0
Goose Creek Pump Station	\$2,271,457	\$100,000	\$2,371,457	\$0
Highgate Subdivision Sanitary Sewer	\$251,897	\$61,200	\$313,097	\$0
Hooper Lane Sanitary Sewer Project	\$61,391	\$15,600	\$76,991	\$0
Hillsboro Road Spot Improvements 6" Force Main	\$155,583	\$30,000	\$185,583	\$0
Granbury Street Water Line Upgrade	\$268,786	\$48,500	\$317,286	\$0
Total	\$11,367,799	\$649,350	\$12,017,149	\$0
Stormwater	Construction	Design/CEI	Total	State/Fed Funds
Total	\$0	\$0	\$0	\$0
Transportation	Construction	Design/CEI	Total	State/Fed Funds
Carothers Parkway Phase II	\$5,781,726	\$939,548	\$6,721,274	\$0
State Rt. 96 West Resurfacing to Davidson Co. line to Downs Blvd.	\$660,351	n/a	\$660,351	\$660,351
Third Ave North and Fifth Ave North	\$5,215,121	\$908,604	\$6,123,725	\$0
Boyd Mill Avenue Improvements	\$1,386,940	\$36,000	\$1,422,940	\$0
Bradford Drive Improvements	\$373,625	\$64,053	\$437,678	\$0
Total	\$13,417,763	\$1,948,204	\$15,365,967	\$660,351
TOTAL PROJECTS COMPLETED IN 2009	\$28,255,352	\$2,953,354	\$31,208,706	\$660,351

Projects Completed - 2010				
Emergency Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Franklin Police Headquarters	\$26,207,609	\$2,006,861	\$28,214,470	\$0
Total	\$26,207,609	\$2,006,861	\$28,214,470	\$0
General Services				
Total	\$0	\$0	\$0	\$0
Parks and Recreation				
Jim Warren Park Pond Project	\$136,705	\$48,000	\$184,705	\$0
Total	\$136,705	\$48,000	\$184,705	\$0
Public Utilities				
Carter St; Mulberry St; Strahl Street Water & Sewer Upgrade	\$481,443	\$90,000	\$571,443	\$0
Boyd Mill Avenue Sanitary Sewer Project	\$185,562	\$42,400	\$227,962	\$0
Fieldstone Farms PS #2 Upgrade Project	\$492,008	\$632,873	\$1,124,880	\$0
Goose Creek Interceptor Sewer, Phase 2	\$2,982,640	\$120,000	\$3,102,640	\$0
Insituform Technologies, Inc	\$657,033	\$132,450	\$789,483	\$0
Monticello Subdivision 8" Gravity Sewer	\$1,250,333	\$126,300	\$1,376,633	\$0
Total	\$6,049,019	\$1,144,023	\$7,193,042	\$0
Stormwater				
Total	\$0	\$0	\$0	\$0
Transportation				
Riverview Lighting	\$189,763	\$20,000	\$209,763	\$0
Royal Oaks @ 96 Intersection	\$2,086,005	\$870,506	\$2,956,511	\$2,000,000
Resurfacing - Franklin Rd., 96 East, I-65 ramps at 96 East	\$1,251,095	n/a	\$1,251,095	\$1,251,095
McEwen Dr from Jordan to Cool Springs	\$1,241,001	\$164,884	\$1,405,885	\$0
Total	\$4,767,864	\$1,055,391	\$5,823,255	\$3,251,095
TOTAL PROJECTS COMPLETED IN 2010	\$37,161,197	\$4,254,274	\$41,415,471	\$3,251,095

Projects Completed - 2011				
Emergency Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
General Services				
Total	\$0	\$0	\$0	\$0
Parks and Recreation				
Total	\$0	\$0	\$0	\$0
Public Utilities				
Raw Water Reservoir Rehabilitation	\$3,946,763	\$312,400	\$4,259,163	\$2,311,878
Hillsboro Road / Sharpe's Branch Sewer Rehab	\$657,033	\$132,450	\$789,483	\$0
Total	\$4,603,796	\$444,850	\$5,048,646	\$2,311,878
Stormwater				
Total	\$0	\$0	\$0	\$0
Transportation				
Columbia Ave Phase I	\$2,430,115	\$92,481	\$2,522,596	\$0
Mallory Station Rd & Gen Geo Patton Dr, Duke Dr. Traffic Signal	\$271,814	\$39,939	\$311,753	\$0
Total	\$2,701,929	\$132,420	\$2,834,349	\$0
TOTAL PROJECTS COMPLETED IN 2011	\$7,305,726	\$577,270	\$7,882,995	\$2,311,878

Projects Completed - 2012				
Emergency Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0

General Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Jackson National Life	\$394,551	\$0	\$394,551	\$0
Total	\$394,551	\$0	\$394,551	\$0
Parks and Recreation				
Parks and Recreation	Construction	Design/CEI	Total	State/Fed/Grant Funds
Harlinsdale Farm Hayes House Roof	\$180,598	\$0	\$180,598	\$0
Harpeth River Greenway	\$138,623	\$36,784	\$175,407	\$138,623
Total	\$319,221	\$36,784	\$356,005	\$138,623
Public Utilities				
Public Utilities	Construction	Design/CEI	Total	State/Fed/Grant Funds
Simmons Ridge Sewer	\$1,203,114	\$146,785	\$1,349,899	\$0
Downs Blvd 12" & West Reclaimed Water Line ARRA	\$953,216	\$271,100	\$1,224,316	\$0
Downs Blvd 24" Water Line Extension	\$1,998,222	\$0	\$1,998,222	\$0
Southeast Corridor Water System Improvements & Extension	\$853,321	\$235,400	\$1,088,721	\$0
Total	\$5,007,873	\$653,285	\$5,661,158	\$0
Stormwater				
Stormwater	Construction	Design/CEI	Total	State/Fed/Grant Funds
Harpeth River Restoration	\$441,996	\$0	\$441,996	\$0
Liberty Creek Water Quality Improvements	\$215,141	\$74,996	\$290,137	\$120,200
Total	\$657,137	\$74,996	\$732,133	\$120,200
Transportation				
Transportation	Construction	Design/CEI	Total	State/Fed/Grant Funds
McEwen Drive Phase III	\$7,385,785	\$1,100,576	\$8,486,361	\$3,792,148
Mack Hatcher resurfacing - Franklin Rd. to Hillsboro	\$467,763	n/a	\$467,763	\$467,763
Hillsboro Resurfacing - Fulton Greer Ln. to Beech Creek	\$1,860,773	n/a	\$1,860,773	\$1,860,773
I-65 Widening - St. Rt. 248 to St. Rt. 96	\$31,944,819	n/a	\$31,944,819	\$31,944,819
St. Rt. 248 Bridge over Five Mile Creek	\$208,617	n/a	\$208,617	\$208,617
Franklin ITS Project	\$1,029,824	\$304,466	\$1,334,290	\$1,188,841
Nichol Mill Ln Improvements	\$1,212,487	\$79,725	\$1,292,212	\$0
Total	\$44,110,068	\$1,484,767	\$45,594,835	\$39,462,961
TOTAL PROJECTS COMPLETED IN 2012	\$50,488,850	\$2,249,832	\$52,738,682	\$39,721,784

Projects Completed - 2013				
Emergency Services				
Emergency Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
General Services				
General Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Public Access Road @ Public Works Facility	\$765,417	\$149,234	\$914,651	\$0
Total	\$765,417	\$149,234	\$914,651	\$0
Parks and Recreation				
Parks and Recreation	Construction	Design/CEI	Total	State/Fed/Grant Funds
Harlinsdale Barn Structural Stabilization and Weatherization Project	\$647,735	\$50,200	\$697,935	\$0
Total	\$647,735	\$50,200	\$697,935	\$0
Public Utilities				
Public Utilities	Construction	Design/CEI	Total	State/Fed/Grant Funds
11th Ave Water and Sewer Improvement Projects	\$727,716	\$47,232	\$774,948	\$0
Total	\$727,716	\$47,232	\$774,948	\$0
Stormwater				
Stormwater	Construction	Design/CEI	Total	State/Fed/Grant Funds
(Ralston Creek) Buckingham Park Stream Restoration	\$67,364	\$55,400	\$122,764	\$0
Green Branch Stream Restoration	\$113,939	\$70,859	\$184,798	\$0
Total	\$181,303	\$126,259	\$307,562	\$0
Transportation				
Transportation	Construction	Design/CEI	Total	State/Fed/Grant Funds
Traffic Operations Center Phase 3	\$869,517	\$391,534	\$1,261,051	\$1,139,555
US 431 Resurfacing - Les Watkins Rd. to Mack Hatcher	\$921,675	n/a	\$921,675	\$921,675
Total	\$1,791,192	\$391,534	\$2,182,726	\$2,061,230
TOTAL PROJECTS COMPLETED IN 2013	\$4,113,362	\$764,459	\$4,877,821	\$2,061,230

Projects Completed - 2014				
Emergency Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
General Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Public Works Facility	\$3,907,496	\$206,000	\$4,113,496	\$0
Total	\$3,907,496	\$206,000	\$4,113,496	\$0
Parks and Recreation	Construction	Design/CEI	Total	State/Fed/Grant Funds
Eastern Flank Battlefield Access Improvements	\$1,287,980	\$411,950	\$1,699,930	\$476,000
Total	\$1,287,980	\$411,950	\$1,699,930	\$476,000
Public Utilities	Construction	Design/CEI	Total	State/Fed/Grant Funds
West Main St. Water and Sewer Replacement	\$1,541,401	\$146,000	\$1,687,401	\$0
Total	\$1,541,401	\$146,000	\$1,687,401	\$0
Stormwater	Construction	Design/CEI	Total	State/Fed/Grant Funds
Ralston Creek / Victoria Ct Stream Restoration Project	\$180,717	\$60,000	\$240,717	
Total	\$180,717	\$60,000	\$240,717	\$0
Transportation	Construction	Design/CEI	Total	State/Fed/Grant Funds
Hillsboro Road Widening Phase I	\$11,994,124	\$2,147,421	\$14,141,546	\$0
Mack Hatcher Widening - Northeast (96E to Franklin Rd.)	\$25,864,864	n/a	\$25,864,864	\$25,864,864
Southeast Pkwy & Columbia Ave Signal	\$253,627	\$27,000	\$280,627	\$0
Carlisle Lane Improvements & Signal Design @ Hwy 96 West	\$2,426,828	\$338,305	\$2,765,133	\$0
McEwen Drive Temporary Connector	\$1,982,492	\$307,924	\$2,290,415	\$0
Total	\$42,521,935	\$2,820,650	\$45,342,585	\$25,864,864
TOTAL PROJECTS COMPLETED IN 2014	\$49,439,528	\$3,644,600	\$53,084,128	\$26,340,864

Projects Completed - 2015				
Emergency Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
General Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
Parks and Recreation	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
Public Utilities	Construction	Design/CEI	Total	State/Fed/Grant Funds
Charlton Green Sanitary Sewer Improvements	\$475,674	\$34,000	\$509,674	\$0
Total	\$475,674	\$34,000	\$509,674	\$0
Stormwater	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
Transportation	Construction	Design/CEI	Total	State/Fed/Grant Funds
3rd Ave North Extension	\$4,621,177	\$747,198	\$5,368,375	\$0
South Carothers Parkway Extension	\$12,857,491	\$3,329,627	\$16,187,117	\$0
Wilson Pike & McEwen Drive Intersection Improvements	\$1,991,573	\$413,363	\$2,404,936	\$1,000,000
Total	\$19,470,241	\$4,490,188	\$23,960,428	\$1,000,000
TOTAL PROJECTS COMPLETED IN 2015	\$19,945,915	\$4,524,188	\$24,470,102	\$1,000,000

Projects Completed - 2016				
Emergency Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
General Services	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0

Parks and Recreation				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Harlinsdale Multi-purpose arena	\$1,300,000	\$0	\$1,300,000	\$0
Total	\$1,300,000	\$0	\$1,300,000	\$0
Public Utilities				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
Stormwater				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Jackson Lake Dredging Improvements Project	\$1,663,932	\$266,250	\$1,930,182	\$0
Ralson Creek @ Cheswicke Farms Stream Restoration	\$78,879	\$50,001	\$128,880	\$0
Total	\$1,742,811	\$316,251	\$2,059,062	\$0
Transportation				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Century Beasley Connector	\$399,251	\$27,526	\$426,777	\$0
I-65 Widening and Goose Creek/Peytonville Interchange Improvements	\$50,794,435	n/a	\$50,794,435	\$50,794,435
Goose Creek Bypass (TDOT Gap Project)	\$1,342,088	\$0	\$1,342,088	\$0
Total	\$52,535,774	\$27,526	\$52,563,300	\$50,794,435
TOTAL PROJECTS COMPLETED IN 2009	\$55,578,584	\$343,777	\$55,922,362	\$50,794,435

Projects Under Construction				
Emergency Services				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Fire Station 8	\$3,309,526	\$158,752	\$3,468,278	\$0
Total	\$3,309,526	\$158,752	\$3,468,278	\$0
General Services				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
Parks and Recreation				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Harpeth River Greenway - Bicentennial Park	\$1,285,527	\$226,759	\$1,512,286	\$630,000
Total	\$1,285,527	\$226,759	\$1,512,286	\$630,000
Public Utilities				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Water Treatment Plant Modifications	\$14,018,000	\$3,044,600	\$17,062,600	\$0
Fieldstone Farms Pump Station #1	\$1,701,522	\$438,547	\$2,140,069	\$0
Total	\$15,719,522	\$3,483,147	\$19,202,669	\$0
Stormwater				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	\$0	\$0	\$0	\$0
Transportation				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Hillsboro Rd Improvements Phase II	\$11,995,005	\$1,402,098	\$13,397,103	\$1,750,000
St. Rt. 6 Resurfacing from St. Rt. 248 to St. Rt. 397	\$161,070	n/a	\$161,070	\$161,070
Resurfacing - Mack Hatcher from Columbia to Lewisburg Pike	\$669,734	n/a	\$669,734	\$669,734
St. Rt. 246 from Mile End Road to Forrest Street	\$436,095	n/a	\$436,095	\$436,095
SR96 West Sidewalk	\$596,116	\$19,656	\$615,772	\$0
Total	\$13,858,020	\$1,421,753	\$15,279,774	\$3,016,899
TOTAL PROJECTS Under Construction	\$34,172,595	\$5,290,411	\$39,463,006	\$3,646,899

Project in Design/ROW Phase				
Emergency Services				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	TBD	\$0	\$0	\$0
General Services				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Total	TBD	\$0	\$0	\$0
Parks and Recreation				
	Construction	Design/CEI	Total	State/Fed/Grant Funds
Fieldstone Farms Tunnles	TBD	\$99,973	\$99,973	\$196,395
Total	TBD	\$99,973	\$99,973	\$196,395

Public Utilities	Construction	Design/CEI	Total	State/Fed/Grant Funds
Watson Branch Upgrade Project	TBD	\$128,445	\$128,445	\$0
Ladd Park Gravity Sewer	TBD	\$115,000	\$115,000	\$0
Goose Creek Sanitary Sewer Extention Project	TBD	\$155,135	\$155,135	\$0
Waste Water Reclamation Expansion Design Project	\$103,000,000	\$6,000,650	\$109,000,650	\$0
Total	\$103,000,000	\$6,399,230	\$109,399,230	\$0
Stormwater	Construction	Design/CEI	Total	State/Fed/Grant Funds
Battle Ave	TBD	\$263,400	\$263,400	\$0
Jordan Branch	TBD	\$128,445	\$128,445	\$0
Total	TBD	\$391,845	\$391,845	\$0
Transportation	Construction	Design/CEI	Total	State/Fed/Grant Funds
SR96E Sidewalk Project	TBD	\$195,335	\$195,335	\$0
Franklin Road and Moores Lane	TDOT	\$7,000	\$7,000	\$0
Columbia Ave Widening Project	TBD	\$1,127,950	\$1,127,950	\$1,127,950
Franklin ITS Extension Project	TBD	\$108,150	\$108,150	\$65,989
Mack Hatcher NW Extention Project	TDOT	\$13,205,902	\$13,205,902	\$8,205,902
Adaptive Signal Control Project	TBD	\$348,096	\$348,096	\$118,943
Total	TBD	\$14,992,433	\$14,992,433	\$9,518,784
TOTAL PROJECTS	TBD	\$21,883,480	\$124,883,480	\$9,715,180