Franklin WC	Payroll History for RFP					
Code	Classification		2017-2018 Estimated Payroll	2016-2017 Audited Payroll	2015-2016 Audited Payroll	2014-2015 Audited Payroll
5506	Street or Road Construction	96,307	119,038	162,443	142,273	109,625
5606	Contractor - Project Manager		126,690	0	0	0
6325	Conduit Construction	323,701	348,473	395,680	353,470	322,311
7520	Waterworks Operation	1,292,132	1,897,022	1,997,307	1,984,581	1,749,432
7580	Sewage Disposal Plant Operation	1,471,288	1,423,197	1,325,623	1,195,959	1,312,601
7610	Radio or Television Broadcasting Station	85,150	104,131	172,547	125,835	94,210
7710	Firefighters	7,424,535	8,944,598	9,468,689	8,730,529	8,269,073
7720	Police Officers	6,190,196	7,321,665	7,193,306	6,926,410	6,762,013
8380	Automobile Service or Repair Center	291,236	377,386	412,882	386,373	348,301
8742	Salespersons - Outside		0	21,955	0	0
8810	Clerical Office Employees NOC	6,664,137	8,371,013	8,319,200	8,066,814	7,711,612
8820	Attorney	195,393	282,696	390,140	275,666	261,906
9015	Building Operation- By Owner	311,643	384,186	330,533	361,887	354,150
9102	Park NOC	1,211,500	1,386,272	1,542,048	1,438,117	1,267,629
9402	Street Cleaning	1,595,615	2,127,007	2,171,202	1,994,619	1,957,130
9403	Garbage Collection	1,640,028	1,666,961	1,525,485	1,478,973	1,534,163
9410	Municipal Employees	1,528,843	2,048,793	2,275,585	2,150,031	1,892,114
	Total	30,321,704	36,929,128	37,704,625	35,611,537	33,946,270

	Full Time	Part Time
2014 - 2015 Employee Count	656	51
2015 - 2016 Employee Count	673	57
2016 - 2017 Employee Count	710	28
Current Employee Count	693	23