CITY OF FRANKLIN, TENNESSEE

Capital Project Summary

July 28, 2017
## Completed Projects 2012-2017 ($167,235,095)

### General Services ($8,974,086)
- Jackson National Life
- Public Works Facility
- Fire Station 8

### Parks and Recreation ($4,475,081)
- Harlinsdale Farm Hayes House Roof
- Harpeth River Greenway Phase I (Bicentennial Park)
- Eastern Flank Battlefield Access Improvements
- Harpeth River Greenway Phase II (Bicentennial Park)

### Public Utilities ($9,888,780)
- Simmons Ridge Sewer
- Downs Blvd. 12” & West Reclaimed Water Line
- Downs Blvd. 24” Water Line Extension
- Southeast Corridor Water System Improvements
- West Main St. Water and Sewer Replacement
- Charlton Green Sanitary sewer Improvements
- Fieldstone Farms Pump Station #1

### Stormwater ($3,339,474)
- Harpeth River Low-Head Dam Removal & Restoration
- Liberty Creek Water Quality Improvements
- Ralston Creek/Victoria Ct. Stream Restoration
- Jackson Lake Dredging
- Ralston Creek @ Cheswicke Farms Stream Restoration

### Transportation ($140,557,674)
- McEwen Drive Phase III
- Franklin ITS Project
- Nichol Mill Lane Improvements
- Hillsboro Road Widening Phase I
- Southeast Parkway & Columbia Avenue Traffic Signal
- Carlisle Lane Improvements & Signal Design @ Hwy 96 West
- McEwen Drive Temporary Connector
- 3rd Avenue North Extension
- Carothers Parkway South Extension
- Wilson Pike & McEwen Drive Intersection Improvements
- Century-Beasley Connector
- Goose Creek Bypass - TDOT
- SR-96 West Sidewalk
- I-65 (SR248 – SR96) - TDOT
- Mack Hatcher Parkway (NE Quadrant) - TDOT
- 11th Avenue Improvements
- Lewisburg Pike (Goose Creek to Old Peytonsville Road)
- Sidewalk Gap Projects
Purpose – Forecast and match projected revenues and major capital project needs over a ten year period and strengthen the linkage between community infrastructure needs and the financial capacity of the City.

$300,000,000  Transportation Projects
$ 39,000,000  Parks Projects
$ 30,000,000  Facilities
$ 7,500,000  Stormwater Projects

$376,500,000  Total

CIP Development Process:
Staff ranked projects based on our Strategic Plan
• Top 25% (★★★★★)
• Top 50% (★★★★)
• Bottom 50% (★★★)
• Bottom 25% (★★)

Board of Mayor and Aldermen selected the 5-star (★★★★★) projects that would receive funding.
## Invest Franklin – Phase I

<table>
<thead>
<tr>
<th>Est. Cost</th>
<th>Project Name</th>
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<tbody>
<tr>
<td>$27,478,800</td>
<td>East McEwen (Phase IV)</td>
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<tr>
<td>$13,200,000</td>
<td>South East Municipal Complex</td>
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<tr>
<td>$1,250,000</td>
<td>Sidewalk &quot;Gaps&quot;</td>
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<tr>
<td>$4,330,000</td>
<td>Fire Station 7</td>
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<tr>
<td>$14,340,000</td>
<td>Franklin Road Improvements</td>
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<tr>
<td>$870,000</td>
<td>Goose Creek Interchange Lighting</td>
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<tr>
<td>$5,400,000</td>
<td>Major Street Resurfacing</td>
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<tr>
<td>$4,600,000</td>
<td>Public Safety Communications System</td>
</tr>
<tr>
<td>$2,200,000</td>
<td>Mallory Lane / Royal Oaks / Liberty Pike Intersection Improvements (PE and ROW)</td>
</tr>
<tr>
<td>$73,668,800</td>
<td>Total</td>
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</tbody>
</table>
Goose Creek Interchange Lighting - $870,000
Mallory Lane / Royal Oaks / Liberty Pike Intersection Project - $2,200,000
(Design and Right-of-Way)
City of Franklin / Williamson County Project

SR-96 (From East of Arno Road to East of Wilson Pike) – Construction FY-2018
City of Franklin / TDOT Projects

- Columbia Ave – Mack Hatcher Parkway to Downs Blvd. (80% Federal Funding and 20% State Funding)
- SR96 West Multipurpose Trail, Vera Valley Rd to 5th Ave (80% Federal Funding and 20% City Funding)
- Franklin ITS / Adaptive Signal Control Project (80% Federal Funding and 20% City Funding)
Water Treatment Plant and Water Reclamation Facility Upgrade

**Water Treatment Plant**
Upgrade Water Treatment Plant to 2.6 MGD Firm Capacity.
Construction Cost - $14,018,000.00

**Water Reclamation Facility Upgrade**
Proposed project increases design flow from 12 MGD to 16 MGD
Estimated project cost is $106,000,000