



*City of Franklin, Tennessee*  
**FY 2018 Operating Budget**

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# FY 2018 Proposed Operating Budget Presentation

May 11, 2017

Budget and Finance Committee



































































































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## **FY 2018 Operating Budget**

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### Summary

- The budget includes continued support of the *Invest Franklin* initiatives that funding capacity for key infrastructure investment and support operations for our growing community.
- Meeting budget goals and objectives with an enhanced emphasis on performance measures and the strategic plan.
- The budget features targeted program enhancements related to public safety and growth-related services.
- Reserves at year-end well above policy level.